



## Budget Department

## **Budget Meeting**

AGENDA for 2:00 P.M. TUESDAY, FEBRUARY 28, 2023

- 1. Introductions
- 2. Public comment on any final-action topics listed on this agenda
- 3. 2022 Year-End update
- 4. ARPA updates and funding changes
- 5. Broadband update
- 6. 2023/2024 Budget Calendar
- 7. Opioid Settlement/Reporting
- 8. Staffing
- 9. Announcements

**New Business**