BEFORE THE BOARD OF COUNTY COMMISSIONERS OF LEWIS COUNTY, WASHINGTON

IN THE MATTER OF THE PROPOSED AMENDMENT TO THE 2013 ANNUAL CONSTRUCTION PROGRAM AND SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE YEARS 2013-2018	} } } **RESOLUTION NO. 13-096** }

WHEREAS, RCW 36.81.121 requires the legislative authority of each county to prepare and adopt a transportation improvement program that includes proposed road and bridge construction work for the ensuing six calendar years and further stipulates that revisions be approved only after a public hearing; and

WHEREAS, the 2013 Annual Construction Program (ACP) and 2013-2018 Six-Year Transportation Improvement Program (TIP) for road and bridge construction were adopted by Resolution 12-355 on November 19, 2012; and

WHEREAS, there is a need to revise the 2013 ACP and 2013-2018 TIP to adjust the construction funding categories reflecting changes to priorities caused by the Surface Transportation Program (STP), and Bridge Replacement Advisory Committee (BRAC), and to update information and funding sources for all projects; and

WHEREAS, on the 14th day of March 2013, the proposed revisions to the 2013 ACP and 2013-2018 TIP were submitted to the office of the Board of County Commissioners of Lewis County Washington; and

WHEREAS, the reports and related materials have been reviewed by the Board and found appropriate for further proceedings.

NOW THEREFORE BE IT RESOLVED that the 8th day of April, 2013 at or after the hour of 10:00 AM, in the Commissioners Hearing Room on the 2nd floor of the Historical Courthouse in Chehalis, Washington has been fixed by the Board as the time and place for the hearing on revising the 2013 ACP and 2013-2018 six-year TIP, when and where all persons may appear and be heard upon the programs; and that the Clerk of the Board is hereby instructed to proceed with all necessary notifications, posting and publication.

DONE IN OPEN SESSION this 25th day of March, 2013.

APPROVED AS TO FORM:
Jonathan L. Meyer, Prosecuting Attorney

By: Deputy Prosecuting Attorney

ATTEST:

Karri Muir, Clerk of the Board

BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON

P.W. Schulte, Chairman

F. Lee Grose, Vice Chairman

Edna J. Fund, Member

Publish in East County Journal-March 27th and April 3rd, 2013 and The Chronicle-March 28th and April 4th, 2013.

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN that the Board of County Commissioners, Lewis County, Washington, proposes to revise the Comprehensive Road and Bridge Construction Program for the six calendar years 2013 through 2018, known as the Six Year Transportation Improvement Program and the Annual Construction Program for 2013, on Monday, April 8, 2013, on or after 10:00 a.m. at the Lewis County Courthouse, County Commissioners Hearing Room, 351 NW North Street, Chehalis, Washington, at which time and place any person may appear to be heard, either for or against the adoption of the proposed plan revision.

DATED this 25th day of March, 2013

Karen Meier

Clerk of the Board
of County Commissioners

Publish: East County Journal - March 27th and April 3rd, 2013
The Chronicle - March 28th and April 4th, 2013
Lewis County Web Site: http://lewiscountywa.gov/

Amended Six-Year Transportation Improvement Program, 2013 to 2018

= Outside Funding Anticipated

Priority		Project	BMP	EMP	2013 PE	2013 ROW	2013 Constr	2014 PE	2014 ROW	2014 Constr	2018 PE	2018 ROW	2018 Constr	2016-2018 PE	2016-2018 ROW	2016-2018 Constr	Project Total
1		Countywide 3R Program	-	-	$60	$5	$1,200	$40	$2	$550	$40	$2	$550	$120	$6	$1,650	$4,225
2		Countywide Paths & Trails	-	-	$1		$16	$1		$16	$1		$16	$3		$48	$102
3		Countywide Misc. Safety & Guardrail	-	-	$45	$5	$250	$10	$5	$100	$10	$5	$100	$30	$15	$300	$875
4		Countywide Bridge/Road Bank Protection	-	-	$40		$75	$25		$381	$25		$75	$75		$225	$1,207
5	*	Countywide Culvert Replacement for Fish Passage	-	-	$5	$5		$50	$5	$300				$5		$330	$735
6		Federal Forest Road Improvements	-	-	$5		$95	$5		$95	$5		$95	$15		$285	$600
7		Newaukum River Bridge Replacement -- *carryover*	4.480	4.510			$100										$100
8		Coughlin Road - Bridge #36 Deck Replacement -- *carryover*	0.048	0.064			$75										$75
9		Koontz Road Widening -- *carryover*	0.310	2.016			$1,734										$1,734
10		Road Improvement District No. 9	-	-	$10	$10	$10										$30
11		County Road Safety Program	-	-	$85		$1,125										$1,210
12		Harrison Avenue Improvements	0.548	2.544										$1,000			$1,000
13	*	Borst Avenue Safety Improvements	0.000	0.298										$150			$150
14		Swofford Road Rehabilitation	0.000	1.777	$20	$5											$775
15		King Road Rehabilitation	8.414	10.554	$60	$60	$2,200			$600							$2,920
16		Davis Creek Br. #181 - Turnarounds / US12 Intersections	1.070	1.084	$10	$5		$10		$425							$450
17		Leudinghaus Bridge No. 87	0.020	0.032	$220	$250		$100	$50	$2,900							$3,520
18		Highway 603 Stabilization	11.700	13.420	$100	$100		$20	$10	$2,250							$2,480
19		Roundtree Road Slide Repair	0.837	0.841	$50	$100		$5		$320							$475
20	*	Wigley Road Improvements	0.720	1.033	$20	$10		$5		$300							$335
21		Boyd Road Rehabilitation	0.000	1.140	$10			$10									$480
22		Isbell Road Rehabilitation	0.000	1.410	$10			$10									$435
23		Centralia Alpha Slide & Safety	10.150	11.850	$150	$100		$150	$40								$2,900
24		Rush Road Improvements	2.600	3.164	$25			$75	$100								$2,300
25	*	North Fork Road Realignment	2.700	4.050	$5			$90	$50					$15		$1,745	$2,990
26	*	Avery Road West Improvements	0.090	2.700										$10	$5	$500	$715
27		Bishop Road Improvements	0.422	1.507	$10			$10		$800							$820
28	*	Tucker Road Widening	0.000	5.549										$185	$185	$2,280	$2,850
29	*	Mickelsen Parkway	0.000	0.700	$10			$10						$120	$350	$3,000	$3,500
30	*	Avery Road West/North Military Road Intersection	0.430	0.470										$20		$50	$70
31	*	Forest Napavine Road East Improvements	0.000	1.565										$226	$42	$3,744	$4,142
32		Teitzel Road Bridge Approach Repair	0.700	0.990										$30		$170	$200
33	*	Gallagher Road Extension	0.000	0.970										$100	$30	$970	$1,100
34	*	Downie Road Extension	0.000	-										$100	$20	$1,080	$1,200
35	*	Middle Fork Road Improvements	0.000	3.740							$1,340		$10,770	$2,940	$1,020	$11,770	$15,730
36	*	Jackson Hwy Rehabilitation	0.257	7.136							$10		$480	$20		$480	$500
37	*	Highway 603 (4) Rehabilitation	10.900	11.700							$20	$15	$951	$120	$40	$951	$1,111
38	*	SR 505 Corridor Improvements	2.180	5.500							$574	$75		$1,022	$75	$1,791	$2,888
		Misc. Engineering & ROW Costs			$951	$655	$6,880	$626	$262	$9,037	$2,025	$97	$13,037	$6,306	$1,788	$31,369	$66,929
		Constr TOTAL					$8,486			$9,925			$15,159			$39,463	$66,929
		Annual Balance					**($8,486)**			**($9,925)**			**($15,159)**			**($39,463)**	**$66,929**
		County Forces Construction Limit					$1,279			$1,279			$1,279			$3,837	

= Outside Funding Anticipated

Priority		Project	BMP	EMP	Lewis Co. Funds: Local	Matching Funds	Funding Sources: 86.5% 13.5% STP	80% 20% BRAC	86.5% 13.5% ER	87.5% 12.5% FEMA	33% of Project TIA	100% CAPP	90% 10% RAP	Other Fed/State	Other Local	Total Funding
1		Countywide 3R Program	-	-	$1,448							$2,777				$4,225
2		Countywide Paths & Trails	-	-	$102											$102
3		Countywide Misc. Safety & Guardrail	-	-	$875											$875
4		Countywide Bridge/Road Bank Protection	-	-	$600			$607								$1,207
5	*	Countywide Culvert Replacement for Fish Passage	-	-	$36	$111								$588		$735
6		Federal Forest Road Improvements	-	-	$600											$600
7		Newaukum River Bridge Replacement -- *carryover*	4.480	4.510	$100											$100
8		Coughlin Road - Bridge #36 Deck Replacement -- *carryover*	0.048	0.064	$75											$75
9		Koontz Road Widening -- *carryover*	0.310	2.016	$0	$234	$1,500									$1,734
10		Road Improvement District No. 9	-	-	$30											$30
11		County Road Safety Program	-	-	$0		$1,210									$1,210
12		Harrison Avenue Improvements	0.548	2.544	$0	$135	$865									$1,000
13	*	Borst Avenue Safety Improvements	0.000	0.298	$0	$20	$130									$150
14		Swofford Road Rehabilitation	0.000	1.777	$775											$775
15		King Road Rehabilitation	8.414	10.554	$1,698	$122							$1,100			$2,920
16		Davis Creek Br. #181 - Turnarounds / US12 Intersections	1.070	1.084	$0	$56				$338				$56		$450
17		Leudinghaus Bridge No. 87	0.020	0.032	$0	$440				$2,640				$440		$3,520
18		Highway 603 Stabilization	11.700	13.420	$1,230	$125							$1,125			$2,480
19		Roundtree Road Slide Repair	0.837	0.841	$475											$475
20	*	Wigley Road Improvements	0.720	1.033	$0										$335	$335
21		Boyd Road Rehabilitation	0.000	1.140	$10										$470	$480
22		Isbell Road Rehabilitation	0.000	1.410	$10										$425	$435
23		Centralia Alpha Slide & Safety	10.150	11.850	$0	$356	$1,634						$910			$2,900
24		Rush Road Improvements	2.600	3.164	$0										$2,300	$2,300
25	*	North Fork Road Realignment	2.700	4.050	$100	$290							$2,600			$2,990
26	*	Avery Road West Improvements	0.090	2.700	$0	$97	$618									$715
27		Bishop Road Improvements	0.422	1.507	$20	$108	$692									$820
28	*	Tucker Road Widening	0.000	5.549	$0	$285							$2,565			$2,850
29	*	Mickelsen Parkway	0.000	0.700	$10										$3,490	$3,500
30	*	Avery Road West/North Military Road Intersection	0.430	0.470	$50										$20	$70
31	*	Forest Napavine Road East Improvements	0.000	1.565	$10										$4,132	$4,142
32		Teitzel Road Bridge Approach Repair	0.700	0.990	$200											$200
33	*	Gallagher Road Extension	0.000	0.970	$0									$1,100		$1,100
34	*	Downie Road Extension	0.000	-	$0									$1,200		$1,200
35	*	Middle Fork Road Improvements	0.000	3.740	$0										$15,730	$15,730
36	*	Jackson Hwy Rehabilitation	0.257	7.136	$0	$50							$450			$500
37	*	Highway 603 (4) Rehabilitation	10.900	11.700	$0	$111							$1,000			$1,111
38	*	SR 505 Corridor Improvements	2.180	5.500	$0	$722								$1,444	$722	$2,888
		Misc. Engineering & ROW Costs			$8,454	$3,262	$6,649	$607	$0	$2,978	$0	$2,777	$9,750	$4,828	$27,624	$66,929
		Constr TOTAL			**Lewis Co. Funds**											**$66,929**
		Annual Balance			Total -	$11,716										

County Forces Construction Limit

ANNUAL CONSTRUCTION PROGRAM FOR 2013

	TOTAL $'S
(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)	$6,880,000
(B) PUBLISHED COUNTY FORCES LIMIT (see instructions)	$1,278,995
(C) TOTAL COUNTY FORCES CONST PROGRAM-column (15)	$1,185,000

** Line (B) must be smaller than Line (A **

AGENCY ACTION: COUNTY >> **LEWIS**

DATE RECOMMENDED PROG. SUBMITTED	11/08/2012
DATE OF ENVIRONMENTAL ASSESSMENT	
DATE OF FINAL ADOPTION	11/19/2012
ORDINANCE/RESOLUTION NO.	12-355
DATE OF AMENDMENT	04/08/2013

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
								SOURCES OF FUNDS			ESTIMATED EXPENDITURES-DOLLARS				
								COUNTY FUNDS	OTHER FUNDS				CONSTRUCTION		
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	$1,234,567	AMOUNT $1,234,567	PROGRAM SOURCE	PRELIM. & CONST. ENGRING 595.10 $1,234,567	RIGHT OF WAY 595.20 $1,234,567	CONTRACT $1,234,567	COUNTY FORCES $1,234,567	GRAND TOTAL ALL 595.
01	1	N/A	Countywide 3R Program	N/A	N/A	BCD	E	802,000	463,000	CAPP	60,000	5,000	200,000	1,000,000	1265000
02	2	N/A	Countywide Paths & Trails	N/A	N/A	H	I	17,000			1,000		6,000	10,000	17,000
03	3	N/A	Countywide Misc. Safety & Guardrail	N/A	N/A	G	E	300,000			45,000	5,000	175,000	75,000	300,000
04	4	N/A	Countywide Bridge/Road Bank Protection	N/A	N/A	ABC	I	100,000	15,000	BRAC	40,000			75,000	115,000
05	5	N/A	Countywide Culvert Replacement for Fish Passage	N/A	N/A	ABCL	S	10,000			5,000	5,000			10,000
06	6	N/A	Federal Forest Road Improvements	N/A	N/A	ABCDL	I	100,000			5,000		95,000		100,000
07	7	94000	Newaukum River Bridge Replacement -- carryover	0.03	07	I	S	100,000					100,000		100,000
08	8	46022	Coughlin Road - Bridge #36 Deck Replacement -- carryover	0.02	09	I	S	75,000					75,000		75,000
09	9	93001	Koontz Road Widening -- carryover	1.71	07	ABD	I	234,000	1,500,000	STP			1,734,000		1,734,000
10	10	N/A	Road Improvement District No. 9	N/A	N/A	ABCI	S	30,000			10,000	10,000	10,000		30,000
11	11	N/A	County Road Safety Program	N/A	N/A	G	E		1,210,000	STP	85,000		1,125,000		1,210,000
12	14	62850	Swofford Road Rehabilitation	1.78	08	ABC	I	25,000			20,000	5,000			25,000
13	15	24017	King Road Rehabilitation	2.14	08	ABC	I	1,220,000	1,100,000	RAP	60,000	60,000	2,175,000	25,000	2,320,000
14	16	78001	Davis Creek Br. #181 - Turnarounds/US12 Intersections	0.01	09	ABCI	S	2,000	13,000	FEMA/DEM	10,000	5,000			15,000
15	17	27501	Leudinghaus Bridge No. 87	0.01	09	I	S	59,000	411,000	FEMA/DEM	220,000	250,000			470,000
16	18	93006	Highway 603 Stabilization	1.72	07	ABD	I	110,000	90,000	RAP	100,000	100,000			200,000
17	19	25470	Roundtree Road Slide Repair	0.00	09	AB	S	150,000			50,000	100,000			150,000
18	20	17912	Wigley Road Improvements	0.31	09	ABC	I	30,000			20,000	10,000			30,000
19	21	61451	Boyd Road Rehabilitation	1.14	09	ABC	I	10,000			10,000				10,000
20	22	61450	Isbell Road Rehabilitation	1.41	09	ABC	I	10,000			10,000				10,000
21	23	94001	Centralia Alpha Slide & Safety	1.70	07	ABD	I	115,000	135000.00	RAP	150,000	100,000			250,000
22	24	94006	Rush Road Improvements	0.56	16	ABC	I	25,000			25,000				25,000
23	25	46000	North Fork Road Realignment	1.35	08	ABC	I	5,000			5,000				5,000
24	27	94008	Bishop Road Improvements	1.09	16	ABC	I	10,000			10,000				10,000
25	29	N/A	Mickelsen Parkway	0.70	N/A	ABD	S	10,000			10,000				10,000
			PAGE / PROGRAM TOTALS, CONSTRUCTION →					3,549,000	4,937,000	0	951,000	655,000	5,695,000	1,185,000	8,486,000

2013 - 2018 TIP & ACP Amendment - Outline of Changes

Priority	Project	Changes for Amendment
4	Countywide Bridge/Road Bank Protection *(title category)*	
	Skate Creek Rd S., MP 0.53, Bridge Scour Mitigation	Move $306k BRAC Constr. funding from 2013 to 2014
	Oyler Rd, MP 3.24, Bridge Scour	New project, $74k BRAC, $5k PE in 2013 and $69k Const. in 2015
	Lincoln Creek Rd, MP 11.90, Bridge Scour	New project, $116k BRAC, $5k PE in 2013 and $111 Const. in 2015
	Pe Ell Mcdonald Rd, MP 8.68, Bridge Scour	New project, $111k BRAC, $5k PE in 2013 and $106 Const. in 2015
8	Coughlin Road - Bridge #36 Deck Replacement -- carryover	Change Constr. funding from $10k BRAC in 2013 to $75k local funding
12	Harrison Avenue Improvements	Change from $55k of PE and $5k of ROW of local funding in 2013 to $1,000k of PE in 2016, consisting of $865k STP and $135k matching funds
13	Borst Avenue Safety Improvements	Change from $55k of PE and $25k of ROW of local funding in 2013 to $150k of PE in 2016, consisting of $130k STP and $20k matching funds
14	Swofford Road Rehabilitation	Move $750k local Constr. funding from 2013 to 2015
19	Roundtree Road Slide Repair	Move $80k local Constr. funding from 2014 to ROW in 2013
27	Bishop Road Improvements	Change from $660k of TIB and matching funding for PE, ROW, and Constr. In 2015 - 2016 to $10k of local funding for PE in 2013, $10k of local funding for PE in 2014, and $800k of Constr. in 2014 consisting of $692k STP and $108k matching funds