BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LEWIS COUNTY, WASHINGTON

ADOPTION OF 2013 ANNUAL CONSTRUCTION PROGRAM AND SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE YEARS 2013 - 2018

RESOLUTION NO. 12-355

WHEREAS, RCW 36.81.121 requires that each county prepare an Annual Construction Program and a Six Year Road and Bridge Construction Program, subject to revision every year; and

WHEREAS, the 2013 Annual Construction Program and Six Year Transportation Improvement Program were prepared at the direction of the Lewis County Board of County Commissioners, and a public hearing was held November 19, 2012.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners hereby certifies that a priority array of potential projects on this County's arterial system and a résumé of bridge inspection findings were prepared by the County Engineer and were available to the Board of County Commissioners during the preparation of this program and that the 2013 Annual Construction Program and the 2013-2018 Six Year Transportation Improvement Program are hereby adopted.

PASSED IN REGULAR SESSION this 19th day of November 2012, after a public hearing was held pursuant to notice published in the East County Journal on the 7th and 14th days of November 2012, and The Chronicle on the 8th and 14th of November 2012.

APPROVED AS TO FORM:
Jonathan L. Meyer, Prosecuting Attorney

By: Deputy Prosecuting Attorney

BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON

F. Lee Grose, Chairman

P.W. Schulte, Vice Chairman

Ron Averill, Member

SEAL OF LEWIS COUNTY WASHINGTON BOARD OF COUNTY COMMISSIONERS SINCE 1845 WASHINGTON'S 1st COUNTY

ATTEST:

Karri Muir, Clerk of the Board of
County Commissioners

ANNUAL CONSTRUCTION PROGRAM FOR 2013

	TOTAL $'S
(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)	$7,871,000
(B) PUBLISHED COUNTY FORCES LIMIT (see instructions)	$1,278,995
(C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)	$1,200,000

WAC 136-16

** Line (C) must be smaller than Line (B) **

AGENCY ACTION: COUNTY >> LEWIS

DATE RECOMMENDED PROG. SUBMITTED

DATE OF ENVIRONMENTAL ASSESSMENT

DATE OF FINAL ADOPTION 11/19/2012

ORDINANCE/RESOLUTION NO.

DATE OF AMENDMENT

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
								SOURCES OF FUNDS DOLLARS			ESTIMATED EXPENDITURES- DOLLARS				
									OTHER FUNDS				CONSTRUCTION		
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	COUNTY FUNDS	AMOUNT	PROGRAM SOURCE	PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONTRACT	COUNTY FORCES	GRAND TOTAL ALL 595.
01	01	N/A	Countywide 3R Program	N/A	N/A	BCD	E	802,000	463,000	CAPP	60,000	5,000	200,000	1,000,000	1,265,000
02	02	N/A	Countywide Paths & Trails	N/A	N/A	H		17,000			1,000		6,000	10,000	17,000
03	03	N/A	Countywide Misc. Safety & Guardrail	N/A	N/A	G	E	300,000			45,000	5,000	175,000	75,000	300,000
04	04	N/A	Countywide Bridge/Road Bank Protection	N/A	N/A	ABC	I	100,000	306,000	BRAC	25,000		306,000	75,000	406,000
05	05	N/A	Countywide Culvert Replacement for Fish Passage	N/A	N/A	ABCL	S	10,000			5,000	5,000			10,000
06	06	N/A	Federal Forest Road Improvements	N/A	N/A	ABCDL	I	100,000			5,000		95,000		100,000
07	07	94000	Newaukum River Bridge Replacement -- carryover	0.03	07	I	S	100,000					100,000		100,000
08	08	46022	Coughlin Road - Bridge #36 Deck Replacement -- carryover	0.02	09	I	S		10,000	BRAC			10,000		10,000
09	09	93001	Koontz Road Widening -- carryover	1.71	07	ABD	I	234,000	1,500,000	STP			1,734,000		1,734,000
10	10	N/A	Road Improvement District No. 9	N/A	N/A	ABCI	S	30,000			10,000	10,000	10,000		30,000
11	11	N/A	County Road Safety Program	N/A	N/A	G	E		1,210,000	STP	85,000		1,125,000		1,210,000
12	12	91000	Harrison Avenue Improvements	2.00	16	ABDEG	I	60,000			55,000	5,000			60,000
13	13	91023	Borst Avenue Safety Improvements	0.30	17	ABD	I	75,000			50,000	25,000			75,000
14	14	62850	Swofford Road Rehabilitation	1.78	08	ABC	I	775,000			20,000	5,000	735,000	15,000	775,000
15	15	24017	King Road Rehabilitation	2.14	08	ABC	I	1,220,000	1,100,000	RAP	60,000	60,000	2,175,000	25,000	2,320,000
16	16	78001	Davis Creek Br. #181 - Turnarounds/US12 Intersections	0.01	09	ABCI		2,000	13,000	FEMA/DEM	10,000	5,000			15,000
17	17	27501	Leudinghaus Bridge No. 87	0.01	09	I	S	59,000	411,000	FEMA/DEM	220,000	250,000			470,000
18	18	93006	Highway 603 Stabilization	1.72	07	ABD	I	110,000	90,000	RAP	100,000	100,000			200,000
19	19	25470	Roundtree Road Slide Repair	0.00	09	AB	S	70,000			50,000	20,000			70,000
20	20	17912	Wigley Road Improvements	0.31	09	ABC	I	30,000			20,000	10,000			30,000
21	21	61451	Boyd Road Rehabilitation	1.14	09	ABC	I	10,000			10,000				10,000
22	22	61450	Isbell Road Rehabilitation	1.41	09	ABC	I	10,000			10,000				10,000
23	23	94001	Centralia Alpha Slide & Safety	1.70	07	ABD	I	115,000	135,000	RAP	150,000	100,000			250,000
24	24	94006	Rush Road Improvements	0.56	16	ABC	I	25,000			25,000				25,000
25	25	46000	North Fork Road Realignment	1.35	08	ABC	I	5,000			5,000				5,000
26	29	N/A	Mickelsen Parkway	0.70	N/A	ABD	S	10,000			10,000				10,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS DOLLARS			ESTIMATED EXPENDITURES- **DOLLARS**				
								COUNTY FUNDS	OTHER FUNDS		PRELIM. & **CONST.** ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS DOLLARS			ESTIMATED EXPENDITURES- DOLLARS				
								COUNTY FUNDS	OTHER FUNDS		PRELIM. & **CONST.** ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
			PAGE / PROGRAM TOTALS, CONSTRUCTION →					4,269,000	5,238,000	0	1,031,000	605,000	6,671,000	1,200,000	9,507,000

***= Outside Funding Anticipated**

Old Priority	New Priority		Project	BMP	EMP	2013 PE	2013 ROW	2013 Constr	2014 PE	2014 ROW	2014 Constr	2015 PE	2015 ROW	2015 Constr	2016-2018 PE	2016-2018 ROW	2016-2018 Constr	Project Total
1	1		Countywide 3R Program	-	-	$60	$5	$1,200	$40	$2	$550	$40	$2	$550	$120	$6	$1,650	$4,225
2	2		Countywide Paths & Trails	-	-	$1		$16	$1		$16	$1		$16	$3		$48	$102
3	3		Countywide Misc. Safety & Guardrail	-	-	$45	$5	$250	$10	$5	$100	$10	$5	$100	$30	$15	$300	$875
4	4		Countywide Bridge/Road Bank Protection	-	-	$25		$381	$25		$75	$25		$75	$75		$225	$906
-	5	*	Countywide Culvert Replacement for Fish Passage	-	-	$5	$5		$50	$5	$300	$30	$5		$5		$330	$735
5	6		Federal Forest Road Improvements	-	-	$5		$95	$5		$95	$5		$95	$15		$285	$600
6	7		Newaukum River Bridge Replacement -- *carryover*	4.480	4.510			$100										$100
7	8		Coughlin Road - Bridge #36 Deck Replacement -- *carryover*	0.048	0.064			$10										$10
9	9		Koontz Road Widening -- *carryover*	0.310	2.016			$1,734										$1,734
8	10		Road Improvement District No. 9	-	-	$10	$10	$10										$30
17	11		County Road Safety Program	-	-	$85		$1,125										$1,210
11	12		Harrison Avenue Improvements	0.548	2.544	$55	$5											$60
12	13		Borst Avenue Safety Improvements	0.000	0.298	$50	$25											$75
15	14		Swofford Road Rehabilitation	0.000	1.777	$20	$5	$750										$775
10	15		King Road Rehabilitation	8.414	10.554	$60	$60	$2,200										$2,920
18	16		Davis Creek Br. #181 - Turnarounds / US12 Intersections	1.070	1.084	$10	$5		$10		$425							$450
22	17		Leudinghaus Bridge No. 87	0.020	0.032	$220	$250		$100	$50	$2,900							$3,520
26	18		Highway 603 Stabilization	11.700	13.420	$100	$100		$20	$10	$2,250							$2,480
19	19		Roundtree Road Slide Repair	0.837	0.841	$50	$20		$5		$400							$475
-	20	*	Wigley Road Improvements	0.720	1.033	$20	$10		$5		$300							$335
24	21		Boyd Road Rehabilitation	0.000	1.140	$10			$10			$60	$50	$350				$480
25	22		Isbell Road Rehabilitation	0.000	1.410	$10			$10			$30	$35	$350				$435
21	23		Centralia Alpha Slide & Safety	10.150	11.850	$150	$100		$150	$40		$30	$10	$2,420				$2,900
27	24		Rush Road Improvements	2.600	3.164	$25			$75	$100		$50	$50	$2,000				$2,300
23	25	*	North Fork Road Realignment	2.700	4.050	$5			$90	$50		$90	$50	$945	$15		$1,745	$2,990
30	26	*	Avery Road West Improvements	0.090	2.700							$180	$20		$10	$5	$500	$715
31	27	*	Bishop Road Improvements	0.422	1.507							$40	$50		$20	$50	$500	$660
32	28	*	Tucker Road Widening	0.000	5.549							$100	$100		$185	$185	$2,280	$2,850
28	29	*	Mickelsen Parkway	0.000	0.700	$10			$10			$10			$120	$350	$3,000	$3,500
33	30	*	Avery Road West/North Military Road Intersection	0.430	0.470										$20		$50	$70
34	31	*	Forest Napavine Road East Improvements	0.000	1.565							$100	$30		$226	$42	$3,744	$4,142
36	32		Teitzel Road Bridge Approach Repair	0.700	0.990										$30		$170	$200
37	33	*	Gallagher Road Extension	0.000	0.970										$100	$30	$970	$1,100
38	34	*	Downie Road Extension	0.000	-										$100	$20	$1,080	$1,200
35	35	*	Middle Fork Road Improvements	0.000	3.740										$2,940	$1,020	$11,770	$15,730
39	36	*	Jackson Hwy Rehabilitation	0.257	7.136										$20		$480	$500
40	37	*	Highway 603 (4) Rehabilitation	10.900	11.700										$120	$40	$951	$1,111
-	38	*	SR 505 Corridor Improvements												$1,022	$75	$1,791	$2,888
			Misc. Engineering & ROW Costs			$1,031	$605	$7,871	$616	$262	$8,011	$801	$407	$6,901	$5,176	$1,838	$31,869	$65,388
			Constr TOTAL					$9,507			$8,889			$8,109			$38,883	$65,388
			Annual Balance					**($9,507)**			**($8,889)**			**($8,109)**			**($38,883)**	**$65,388**
			County Forces Construction Limit					$1,279			$1,279			$1,279			$3,837	

*= Outside Funding Anticipated

Old Priority	New Priority		Project	BMP	EMP	Lewis Co. Funds: Local	Lewis Co. Funds: Matching Funds	Funding Sources: 86.5% 13.5% STP	80% 20% BRAC	86.5% 13.5% ER	87.5% 12.5% FEMA	33% of Project TIA	100% CAPP	90% 10% RAP	Other Fed/State	Other Local	Total Funding
1	1		Countywide 3R Program	-	-	$1,448							$2,777				$4,225
2	2		Countywide Paths & Trails	-	-	$102											$102
3	3		Countywide Misc. Safety & Guardrail	-	-	$875											$875
4	4		Countywide Bridge/Road Bank Protection	-	-	$600			$306								$906
-	5	*	Countywide Culvert Replacement for Fish Passage	-	-	$36	$111								$588		$735
5	6		Federal Forest Road Improvements	-	-	$600											$600
6	7		Newaukum River Bridge Replacement -- *carryover*	4.480	4.510	$100											$100
7	8		Coughlin Road - Bridge #36 Deck Replacement -- *carryover*	0.048	0.064	$0			$10								$10
9	9		Koontz Road Widening -- *carryover*	0.310	2.016	$0	$234	$1,500									$1,734
8	10		Road Improvement District No. 9	-	-	$30											$30
17	11		County Road Safety Program	-	-	$0		$1,210									$1,210
11	12		Harrison Avenue Improvements	0.548	2.544	$60											$60
12	13		Borst Avenue Safety Improvements	0.000	0.298	$75											$75
15	14		Swofford Road Rehabilitation	0.000	1.777	$775											$775
10	15		King Road Rehabilitation	8.414	10.554	$1,698	$122							$1,100			$2,920
18	16		Davis Creek Br. #181 - Turnarounds / US12 Intersections	1.070	1.084	$0	$56				$338				$56		$450
22	17		Leudinghaus Bridge No. 87	0.020	0.032	$0	$440				$2,640				$440		$3,520
26	18		Highway 603 Stabilization	11.700	13.420	$1,230	$125							$1,125			$2,480
19	19		Roundtree Road Slide Repair	0.837	0.841	$475											$475
-	20	*	Wigley Road Improvements	0.720	1.033	$0										$335	$335
24	21		Boyd Road Rehabilitation	0.000	1.140	$10										$470	$480
25	22		Isbell Road Rehabilitation	0.000	1.410	$10										$425	$435
21	23		Centralia Alpha Slide & Safety	10.150	11.850	$0	$356	$1,634						$910			$2,900
27	24		Rush Road Improvements	2.600	3.164	$0										$2,300	$2,300
23	25	*	North Fork Road Realignment	2.700	4.050	$100	$290							$2,600			$2,990
30	26	*	Avery Road West Improvements	0.090	2.700	$0	$97	$618									$715
31	27	*	Bishop Road Improvements	0.422	1.507	$0	$66					$594					$660
32	28	*	Tucker Road Widening	0.000	5.549	$0	$285							$2,565			$2,850
28	29	*	Mickelsen Parkway	0.000	0.700	$10										$3,490	$3,500
33	30	*	Avery Road West/North Military Road Intersection	0.430	0.470	$50										$20	$70
34	31	*	Forest Napavine Road East Improvements	0.000	1.565	$10										$4,132	$4,142
36	32		Teitzel Road Bridge Approach Repair	0.700	0.990	$200											$200
37	33	*	Gallagher Road Extension	0.000	0.970	$0									$1,100		$1,100
38	34	*	Downie Road Extension	0.000	-	$0									$1,200		$1,200
35	35	*	Middle Fork Road Improvements	0.000	3.740	$0										$15,730	$15,730
39	36	*	Jackson Hwy Rehabilitation	0.257	7.136	$0	$50							$450			$500
40	37	*	Highway 603 (4) Rehabilitation	10.900	11.700	$0	$111							$1,000			$1,111
-	38	*	SR 505 Corridor Improvements			$0	$722								$1,444	$722	$2,888
			Misc. Engineering & ROW Costs			$8,494	$3,065	$4,962	$316	$0	$2,978	$594	$2,777	$9,750	$4,828	$27,624	$65,388
			Constr TOTAL			**Lewis Co. Funds**											
			Annual Balance			Total - $11,559											**$65,388**

County Forces Construction Limit

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.
County: Lewis
MPO/RTPO: SWW RTPO

N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	1	Countywide 3R Program Various Roads to Countywide preservation activities including: CTB, thin lifts of HMA, BST, pavement markers, and shoulder rock on various roads.	WA-02726	11/19/12				06	P T W		CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0	CRAB	172,000	88,000	260,000
S	RW	2013		0		0	15,000	15,000
S	CN	2013		0	CRAB	2,605,000	1,345,000	3,950,000
			Totals	**0**		**2,777,000**	**1,448,000**	**4,225,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	40,000	40,000	40,000	80,000
RW	5,000	2,000	2,000	2,000	4,000
CN	1,200,000	550,000	550,000	550,000	1,100,000
Totals	**1,265,000**	**592,000**	**592,000**	**592,000**	**1,184,000**

Report Date: November 06, 2012

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	2	Countywide Paths & Trails to Design, construction, and preservation of paths and trails, and trail accesses at various locations.	WA-02924	11/19/12				28	P T W		CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	6,000	6,000
S	CN	2013		0		0	96,000	96,000
			Totals	**0**		**0**	**102,000**	**102,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,000	1,000	1,000	1,000	2,000
CN	16,000	16,000	16,000	16,000	32,000
Totals	**17,000**	**17,000**	**17,000**	**17,000**	**34,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.
County: Lewis
MPO/RTPO: SWW RTPO

N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	3	Countywide Misc. Safety & Guardrail to Perform various safety projects as needed and install guardrail at necessary locations.	WA-02925	11/19/12				21	P T W		CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	95,000	95,000
S	RW	2013		0		0	30,000	30,000
S	CN	2013		0		0	750,000	750,000
			Totals	**0**		**0**	**875,000**	**875,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	10,000	10,000	10,000	20,000
RW	5,000	5,000	5,000	5,000	10,000
CN	250,000	100,000	100,000	100,000	200,000
Totals	**300,000**	**115,000**	**115,000**	**115,000**	**230,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.
County: Lewis
MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	4	Countywide Bridge/Road Bank Protection to Countywide bank protection on various roads and bridges	WA-02926	11/19/12				14	C P S T W		CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	150,000	150,000
S	CN	2013		0		0	450,000	450,000
			Totals	**0**		**0**	**600,000**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	25,000	25,000	25,000	50,000
CN	75,000	75,000	75,000	75,000	150,000
Totals	**100,000**	**100,000**	**100,000**	**100,000**	**200,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	4	/ Z210(002) Skate Creek Rd S., MP 0.53, Bridge #12 Scour Mitigation 72651 - Skate Creek Rd S 0.500 to 0.568 Title Category: Countywide Bridge/Road Bank Protection Scour critical mitigation for Pier 1 (including approach span bents 1 through 4) and Pier 2 of main span steel through-truss bridge. Project goal is to mitigate scour and bring scour code up to 7 on the WSIB Inventory Report. Prior-$80,000	CRP-2159B 12	11/19/12				44		0.070	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2013	BR	306,000		0	0	306,000
			Totals	**306,000**		**0**	**0**	**306,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	306,000	0	0	0	0
Totals	**306,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	Countywide Culvert Replacement for Fish Passage Various to Remove and replace barrier culverts, provide stream enhancements for fish passage.	WA-04989	11/19/12				44	C P T			Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013		0	OTHER	72,000	18,000	90,000
P	RW	2013		0	OTHER	12,000	3,000	15,000
P	CN	2014		0	OTHER	504,000	126,000	630,000
			Totals	**0**		**588,000**	**147,000**	**735,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	50,000	30,000	5,000	0
RW	5,000	5,000	5,000	0	0
CN	0	300,000	0	330,000	0
Totals	**10,000**	**355,000**	**35,000**	**335,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	6	Federal Forest Road Improvements to Maintenance improvements to access Federal Forest lands.	WA-02927	11/19/12				05	P T		CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	30,000	30,000
S	CN	2013		0		0	570,000	570,000
			Totals	**0**		**0**	**600,000**	**600,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	5,000	5,000	5,000	10,000
CN	95,000	95,000	95,000	95,000	190,000
Totals	**100,000**	**100,000**	**100,000**	**100,000**	**200,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	7	/ 5667(002) Newaukum River Bridge Replacement 94000 - Jackson Hwy 4.48 to 4.51 The project involves construction of a new, wider concrete bridge Carryover for approach work.	CRP-2072	11/19/12				10		0.030	DCE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2013		0		0	100,000	100,000
			Totals	**0**		**0**	**100,000**	**100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	0	0	0	0
Totals	**100,000**	**0**	**0**	**0**	**0**

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MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	8	/ 2021(050) Coughlin Road - Bridge #36 Deck Replacement 46022 - Coughlin Rd 0.048 to 0.064 Truss repair, deck replacement, and scour repair. Prior-$467,750	CRP-2130 36	11/19/12				14		0.020	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2013	BR	10,000		0	0	10,000
			Totals	**10,000**		**0**	**0**	**10,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,000	0	0	0	0
Totals	**10,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

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Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	9	Koontz Road Widening 93001 - Koontz Rd 0.310 to 2.016 Improve horizontal alignment, widen and reconstruct roadway, add safety improvements, and overlay with HMA. Prior-$2,642,000	CRP-2089	11/19/12				03	P T	1.710	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2013	STP(R)	1,500,000		0	234,000	1,734,000
			Totals	**1,500,000**		**0**	**234,000**	**1,734,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,734,000	0	0	0	0
Totals	**1,734,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

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Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	10	Road Improvement District No. 9 to Construction of Road Improvement District	CRP-2138	11/19/12				01			CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	10,000	10,000
S	RW	2013		0		0	10,000	10,000
S	CN	2013		0		0	10,000	10,000
			Totals	**0**		**0**	**30,000**	**30,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
RW	10,000	0	0	0	0
CN	10,000	0	0	0	0
Totals	**30,000**	**0**	**0**	**0**	**0**

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County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	11	/ 000S(250) County Road Safety Program - Phase I Various (All Federal-Aid Routes Countywide to Countywide Improved pavement markings, flexible guideposts, updated traffic signs, and intersection improvements. Prior-$315,000	CRP-2162A	11/19/12				21	C P T	0.000	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013	HSIP	10,000		0	0	10,000
S	CN	2013	HSIP	100,000		0	0	100,000
			Totals	**110,000**		**0**	**0**	**110,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
CN	100,000	0	0	0	0
Totals	**110,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	11	County Road Safety Program Phase - II Various (All Federal-Aid Routes) Various to Various Guardrail installation and other traffic safety work.	CRP-2162B	11/19/12				21	C P T		CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013	HSIP	75,000		0	0	75,000
S	CN	2013	HSIP	1,025,000		0	0	1,025,000
			Totals	**1,100,000**		**0**	**0**	**1,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	1,025,000	0	0	0	0
Totals	**1,100,000**	**0**	**0**	**0**	**0**

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Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	12	Harrison Avenue Improvements 91000 - Harrison Ave 0.548 to 2.544 Roadway design for future development.	CRP-2132	11/19/12				03	C G P S T W	2.000	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	55,000	55,000
S	RW	2013		0		0	5,000	5,000
			Totals	**0**		**0**	**60,000**	**60,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	55,000	0	0	0	0
RW	5,000	0	0	0	0
Totals	**60,000**	**0**	**0**	**0**	**0**

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From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description	B. STIP ID / G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	13	CRP-2139 Borst Avenue Safety Improvements 91023 - Borst Ave 0.000 to 0.298 Safety improvements including: a sidewalk, a parking strip, and road reconstruction.		11/19/12				03	C G P S T W	0.300	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	50,000	50,000
S	RW	2013		0		0	25,000	25,000
			Totals	**0**		**0**	**75,000**	**75,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	25,000	0	0	0	0
Totals	**75,000**	**0**	**0**	**0**	**0**

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Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	14	Swofford Road Rehabilitation 62850 - Swofford Rd 0.000 to 1.777 Improve by grading, preleveling with asphalt class A, horizontal and vertical alignments will be improved, and add safety improvements.	CRP-2137	11/19/12				03	P T	1.780	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	20,000	20,000
S	RW	2013		0		0	5,000	5,000
S	CN	2013		0		0	750,000	750,000
			Totals	**0**		**0**	**775,000**	**775,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
RW	5,000	0	0	0	0
CN	750,000	0	0	0	0
Totals	**775,000**	**0**	**0**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	15	King Road Rehabilitation 24017 - King Rd 8.414 to 10.554 ACP, improve horizontal and vertical alignments, install culverts and ditches, widen, and add safety improvements	CRP-1937	11/19/12				03	P T	2.140	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0	CRAB	54,000	6,000	60,000
S	RW	2013		0		0	60,000	60,000
S	CN	2013		0	CRAB	1,046,000	1,754,000	2,800,000
			Totals	**0**		**1,100,000**	**1,820,000**	**2,920,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
RW	60,000	0	0	0	0
CN	2,200,000	600,000	0	0	0
Totals	**2,320,000**	**600,000**	**0**	**0**	**0**

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From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	16	Davis Creek Bridge No. 181 - Turnarounds / US-12 Intersections 78001 - Davis Creek Rd 1.070 to 1.084 This project is the result of the loss of the existing bridge during the flood of 2006. Lewis County intends to construct turnarounds at the bridge location and intersection improvements at US-12.	CRP-2125 181	11/19/12				11		0.010	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013	FEMA	15,000	OTHER	2,500	2,500	20,000
S	RW	2013	FEMA	4,000	OTHER	500	500	5,000
S	CN	2014	FEMA	319,000	OTHER	53,000	53,000	425,000
			Totals	**338,000**		**56,000**	**56,000**	**450,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	0	0	0
RW	5,000	0	0	0	0
CN	0	425,000	0	0	0
Totals	**15,000**	**435,000**	**0**	**0**	**0**

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Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	17	Leudinghaus Bridge No. 87 27501 - Leudinghaus Rd 0.020 to 0.032 Replacement of Bridge No. 87.	CRP-2123 87	11/19/12				11		0.010	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013	FEMA	240,000	OTHER	40,000	40,000	320,000
S	RW	2013	FEMA	225,000	OTHER	37,500	37,500	300,000
S	CN	2014	FEMA	2,175,000	OTHER	362,500	362,500	2,900,000
			Totals	**2,640,000**		**440,000**	**440,000**	**3,520,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	220,000	100,000	0	0	0
RW	250,000	50,000	0	0	0
CN	0	2,900,000	0	0	0
Totals	**470,000**	**3,050,000**	**0**	**0**	**0**

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County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	18	Highway 603 Stabilization 93006 - Hwy 603 11.700 to 13.420 Improve horizontal alignment, widen and reconstruct roadway base, overlay with HMA, and add safety improvements.	CRP-2144	11/19/12				03	C P T	1.720	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0	CRAB	108,000	12,000	120,000
S	RW	2013		0		0	110,000	110,000
S	CN	2014		0	CRAB	1,017,000	1,233,000	2,250,000
			Totals	**0**		**1,125,000**	**1,355,000**	**2,480,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	20,000	0	0	0
RW	100,000	10,000	0	0	0
CN	0	2,250,000	0	0	0
Totals	**200,000**	**2,280,000**	**0**	**0**	**0**

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County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	19	Roundtree Road Slide Repair 25470 - Roundtree Rd 0.837 to 0.841 Slide stabilization.	CRP-2133	11/19/12				04	C P T		CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	55,000	55,000
S	RW	2013		0		0	20,000	20,000
S	CN	2014		0		0	400,000	400,000
			Totals	**0**		**0**	**475,000**	**475,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	5,000	0	0	0
RW	20,000	0	0	0	0
CN	0	400,000	0	0	0
Totals	**70,000**	**405,000**	**0**	**0**	**0**

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MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	20	CRP-2155 Wigley Road Improvements 17912 - Wigley Road 0.720 to 1.033 Improve by grading, preleveling with HMA, horizontal and vertical alignments will be improved, and install pavement markings.	11/19/12				03	C P T	0.310	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	25,000	25,000
S	RW	2013		0		0	10,000	10,000
S	CN	2014		0		0	300,000	300,000
			Totals	**0**		**0**	**335,000**	**335,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	5,000	0	0	0
RW	10,000	0	0	0	0
CN	0	300,000	0	0	0
Totals	**30,000**	**305,000**	**0**	**0**	**0**

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	21	Boyd Road Rehabilitation 61451 - Boyd Rd 0.000 to 1.140 Vertical and horizontal improvements, base stabilization, BST, and add safety improvements.	CRP-2151	11/19/12				06	C P T	1.140	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	80,000	80,000
P	RW	2015		0		0	50,000	50,000
P	CN	2015		0		0	350,000	350,000
			Totals	**0**		**0**	**480,000**	**480,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	60,000	0	0
RW	0	0	50,000	0	0
CN	0	0	350,000	0	0
Totals	**10,000**	**10,000**	**460,000**	**0**	**0**

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County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	22	Isbell Road Rehabilitation 61450 - Isbell Rd 0.000 to 1.410 Vertical and horizontal improvements, base stabilization, BST, and add safety improvements.	CRP-2152	11/19/12				06	C P T	1.410	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	50,000	50,000
P	RW	2015		0		0	35,000	35,000
P	CN	2015		0		0	350,000	350,000
			Totals	**0**		**0**	**435,000**	**435,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	30,000	0	0
RW	0	0	35,000	0	0
CN	0	0	350,000	0	0
Totals	**10,000**	**10,000**	**415,000**	**0**	**0**

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MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	23	/ H210(005) Centralia Alpha Slide & Safety 94001 - Centralia Alpha Rd 10.150 to 11.850 Slope stabilization, roadway widening, resurfacing with hot mix asphalt, guardrail, and add safety improvements. Prior-$111,000	CRP-2084	11/19/12				03	C P T W	1.700	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013	STP(R)	130,000	CRAB	180,000	20,000	330,000
S	RW	2013		0		0	150,000	150,000
S	CN	2015	STP(R)	1,504,000	CRAB	730,000	186,000	2,420,000
			Totals	**1,634,000**		**910,000**	**356,000**	**2,900,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	150,000	30,000	0	0
RW	100,000	40,000	10,000	0	0
CN	0	0	2,420,000	0	0
Totals	**250,000**	**190,000**	**2,460,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	24	Rush Road Improvements 94006 - Rush Rd 2.600 to 3.164 Major widening, possible curb and gutter, sidewalks, base stabilization, HMA, and add safety improvements	CRP-2153	11/19/12				03	C G P S T W	0.560	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	150,000	150,000
P	RW	2014		0		0	150,000	150,000
P	CN	2015		0		0	2,000,000	2,000,000
			Totals	**0**		**0**	**2,300,000**	**2,300,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	75,000	50,000	0	0
RW	0	100,000	50,000	0	0
CN	0	0	2,000,000	0	0
Totals	**25,000**	**175,000**	**2,100,000**	**0**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	25	North Fork Road Realignment 46000 - North Fork Rd 2.700 to 4.050 Improve by grading, HMA, horizontal and vertical alignments will be improved, and add safety improvements.	CRP-2158	11/19/12				03	C P T	1.350	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0	CRAB	180,000	20,000	200,000
P	RW	2014		0		0	100,000	100,000
P	CN	2015		0	CRAB	2,420,000	270,000	2,690,000
			Totals	**0**		**2,600,000**	**390,000**	**2,990,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	90,000	90,000	15,000	0
RW	0	50,000	50,000	0	0
CN	0	0	945,000	1,745,000	0
Totals	**5,000**	**140,000**	**1,085,000**	**1,760,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	26	Avery Road West Improvements 30081 - Avery Rd W 0.090 to 2.700 Base stabilization and roadway widening for anticipated industrial commercial traffic.	WA-02952	11/19/12				03	C G P T	2.610	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	STP(R)	164,000		0	26,000	190,000
P	RW	2015	STP(R)	21,000		0	4,000	25,000
P	CN	2016	STP(R)	433,000		0	67,000	500,000
			Totals	**618,000**		**0**	**97,000**	**715,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	180,000	10,000	0
RW	0	0	20,000	5,000	0
CN	0	0	0	500,000	0
Totals	**0**	**0**	**200,000**	**515,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	27	Bishop Road Improvements 94008 - Bishop Rd 0.422 to 1.507 Widening, base stabilization, guardrail, intersection safety improvements @ Interstate Avenue, HMA, and add safety improvements.	WA-02953	11/19/12				03		1.090	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015		0	TIB	54,000	6,000	60,000
P	RW	2015		0	TIB	90,000	10,000	100,000
P	CN	2016		0	TIB	450,000	50,000	500,000
			Totals	**0**		**594,000**	**66,000**	**660,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	40,000	20,000	0
RW	0	0	50,000	50,000	0
CN	0	0	0	500,000	0
Totals	**0**	**0**	**90,000**	**570,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	28	Tucker Road Widening 95003 - Tucker Rd 0.000 to 5.549 Road widening, base stabilization, ditches, stormwater, ACP, and add safety improvements.	WA-02954	11/19/12				03	C P T	5.550	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015		0	CRAB	257,000	28,000	285,000
P	RW	2015		0	CRAB	257,000	28,000	285,000
P	CN	2016		0	CRAB	2,051,000	229,000	2,280,000
			Totals	**0**		**2,565,000**	**285,000**	**2,850,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	100,000	185,000	0
RW	0	0	100,000	185,000	0
CN	0	0	0	2,280,000	0
Totals	**0**	**0**	**200,000**	**2,650,000**	**0**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	29	Mickelsen Parkway Mickelsen Parkway 0.000 to 0.700 Construct new road for industrial access	CRP-2121	11/19/12				01	C G P S T W	0.700	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	150,000	150,000
P	RW	2016		0		0	350,000	350,000
P	CN	2016		0		0	3,000,000	3,000,000
			Totals	**0**		**0**	**3,500,000**	**3,500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	10,000	10,000	120,000	0
RW	0	0	0	350,000	0
CN	0	0	0	1,000,000	2,000,000
Totals	**10,000**	**10,000**	**10,000**	**1,470,000**	**2,000,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	30	Avery Road West/North Military Road Intersection 30081 - Avery Rd W & 30062 - N Military Rd 0.430 to 0.470 Intersection improvements and signalization.	WA-02955	11/19/12				03	C P T	0.040	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0		0	20,000	20,000
P	CN	2017		0		0	50,000	50,000
			Totals	**0**		**0**	**70,000**	**70,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	20,000	0
CN	0	0	0	0	50,000
Totals	**0**	**0**	**0**	**20,000**	**50,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	31	Forest Napavine Road East Improvements 40015 - Forest Napavine Rd E 0.000 to 1.565 Minor widening, base stabilization, guardrail, intersection improvements, HMA, and add safety improvements.	WA-02956	11/19/12				03	C G P S T W	1.570	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015		0		0	326,000	326,000
P	RW	2015		0		0	72,000	72,000
P	CN	2017		0		0	3,744,000	3,744,000
			Totals	**0**		**0**	**4,142,000**	**4,142,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	100,000	100,000	126,000
RW	0	0	30,000	30,000	12,000
CN	0	0	0	0	3,744,000
Totals	**0**	**0**	**130,000**	**130,000**	**3,882,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	32	Teitzel Road Bridge Approach Repair 17381 - Teitzel Rd 0.700 to 0.990 Reconstruct bridge approaches and add safety improvements	WA-02993	11/19/12				04	C P T	0.290	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	30,000	30,000
P	CN	2017		0		0	170,000	170,000
			Totals	**0**		**0**	**200,000**	**200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	30,000
CN	0	0	0	0	170,000
Totals	**0**	**0**	**0**	**0**	**200,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	33	Gallagher Road Extension 11004 - Gallagher Rd 0.000 to 0.970 Construct new urban roadway to Harrison Ave., curb, gutter, sidewalks, and illumination	WA-02994	11/19/12				01	C G P S T W	0.970	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017	Discretionary	50,000	OTHER	50,000	0	100,000
P	RW	2017	Discretionary	15,000	OTHER	15,000	0	30,000
P	CN	2017	Discretionary	485,000	OTHER	485,000	0	970,000
			Totals	**550,000**		**550,000**	**0**	**1,100,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
RW	0	0	0	0	30,000
CN	0	0	0	0	970,000
Totals	**0**	**0**	**0**	**0**	**1,100,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	34	Downie Road Extension 40150 - Downie Rd 0.000 to Construct new urban road to Maurin Rd., base stabilization, HMA, and add safety improvements	WA-02998	11/19/12				01	C G P S T W	0.380	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017	Discretionary	50,000	OTHER	50,000	0	100,000
P	RW	2017	Discretionary	10,000	OTHER	10,000	0	20,000
P	CN	2017	Discretionary	540,000	OTHER	540,000	0	1,080,000
			Totals	**600,000**		**600,000**	**0**	**1,200,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
RW	0	0	0	0	20,000
CN	0	0	0	0	1,080,000
Totals	**0**	**0**	**0**	**0**	**1,200,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	35	Middle Fork Road Improvements 45011 - Middle Fork Rd 0.000 to 3.740 Widening, base stabilization, guardrail, intersection improvements, HMA, and add safety improvements.	WA-02957	11/19/12				04	C G P S T W	3.740	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0		0	2,940,000	2,940,000
P	RW	2017		0		0	1,020,000	1,020,000
P	CN	2017		0		0	11,770,000	11,770,000
			Totals	**0**		**0**	**15,730,000**	**15,730,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	800,000	2,140,000
RW	0	0	0	0	1,020,000
CN	0	0	0	0	11,770,000
Totals	**0**	**0**	**0**	**800,000**	**14,930,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	36	Jackson Hwy Rehabilitation 94000 - Jackson Hwy 0.257 to 7.136 Rehabilitate by grinding roadway, pavement repair, Geotextile fabric, overlay with HMA, and add safety improvements	WA-02999	11/19/12				06	C P T	6.880	CE	No

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	CRAB	18,000	2,000	20,000
P	CN	2018		0	CRAB	432,000	48,000	480,000
			Totals	**0**		**450,000**	**50,000**	**500,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	20,000
CN	0	0	0	0	480,000
Totals	**0**	**0**	**0**	**0**	**500,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	37	Highway 603 (4) Rehabilitation 93006 - Hwy 603 10.900 to 11.700 Improve horizontal alignment, widen and reconstruct roadway base, overlay with HMA, and add safety improvements.	WA-03004	11/19/12				04	C P T	0.800	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	CRAB	108,000	12,000	120,000
P	RW	2017		0		0	40,000	40,000
P	CN	2018		0	CRAB	892,000	59,000	951,000
			Totals	**0**		**1,000,000**	**111,000**	**1,111,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	120,000
RW	0	0	0	0	40,000
CN	0	0	0	0	951,000
Totals	**0**	**0**	**0**	**0**	**1,111,000**

Washington State Department of Transportation

Six Year Transportation Improvement Program
From 2013 to 2018

Agency: Lewis Co.

County: Lewis

MPO/RTPO: SWW RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	38	SR 505 Corridor Improvements. SR 505 Mainline 2.180 to 5.500 Corridor improvements including truck climbing lane, intersection improvements, traffic signals, and add safety improvements.	WA-05043	11/19/12				03	C G P S T W	3.320	CE	Yes

Funding

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0	OTHER	511,000	511,000	1,022,000
P	RW	2018		0	OTHER	37,500	37,500	75,000
P	CN	2017		0	OTHER	895,500	895,500	1,791,000
			Totals	**0**		**1,444,000**	**1,444,000**	**2,888,000**

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	225,000	797,000
RW	0	0	0	0	75,000
CN	0	0	0	0	1,791,000
Totals	**0**	**0**	**0**	**225,000**	**2,663,000**

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Lewis Co.	**9,406,000**		**16,799,000**	**39,183,000**	**65,388,000**

LEWIS COUNTY
Washington's First County
est. 1845

Lewis County Department of Public Works

Timothy R. Elsea, PE, Director / County Engineer
Rodney Lakey, PE, Assistant County Engineer

EXECUTIVE SUMMARY

BOCC:	NOVEMBER 8, 2012
DEPARTMENT:	PUBLIC WORKS ENGINEERING
ITEM:	CONSENT FOR THE 2013-2018 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM AND 2013 ANNUAL CONSTRUCTION PROGRAM
CONTACT:	TIM ELSEA

Pursuant to RCW 36.81.121, all cities and counties are required to prepare, adopt and submit a six-year transportation improvement program. Copies of this program are to be furnished to WSDOT, CRAB, and the Transportation Improvement Board.

The requirements for the Annual Construction Program are contained in WAC 136.16. This part of the WAC is intended to provide for an evaluation of compliance with the county forces construction limits outlined in RCW 36.77.065. The 2013 Annual Construction Program includes the following construction projects:

- Countywide 3R - approximately 5 miles of Cement Treated Base with a Bituminous Surface Treatment by county forces
- Countywide Paths & Trails
- Countywide Misc. Safety & Guardrail
- Countywide Bridge/Road Bank Protection
- Skate Creek Rd S., MP 0.53, Bridge #12 Scour Mitigation
- Federal Forest Road Improvements
- Swofford Road Rehabilitation
- County Road Safety Program (Guardrail)
- King Road Rehabilitation

A hearing for the six-year program must be held prior to the adoption. The public hearing was held November 19, 2012 pursuant to notice published in the East County Journal on the 7th and 14th days of November 2012, and The Chronicle on the 8th and 14th of November 2012, and on the County website.

Additionally, Lewis County staff presented the proposed 2013 - 2018 six-year TIP at the monthly Mayors meeting with the Board of County Commissioners on October 5th, the Planning Commission meeting on October 9th, the Lewis County Transportation Strategy Council meeting on October 15th, and the Centralia City Council meeting on October 23rd.

Road Maintenance & Traffic
476 West Main St.
Chehalis, WA 98532
O 360.740.3380
F 360.740.2741
Erik Martin, PE, Manager

Administration, Engineering, Utilities & Real Estate Services
2025 NE Kresky Ave.
Chehalis, WA 98532
O 360.740.1123
F 360.740.1479

Solid Waste Services
Post Office Box 180
Centralia, WA 98531
O 360.740.1451
F 360.330.7805
Steve Skinner, Manager

BOCC AGENDA ITEM SUMMARY

(Revised 10-6-10)

AGENDA ITEM # _____ **RESOLUTION #:** 12-355 **BOCC MEETING DATE:** November 19, 2012

SUGGESTED WORDING FOR AGENDA ITEM: ☐ **Notice** ☐ **Consent** ☒ **Hearing**

Adoption of the Six Year Transportation Improvement Program 2013-2018 and the 2013 Annual Construction Program

BRIEF REASON FOR BOCC ACTION:

A Public Hearing was held providing an opportunity for any person to appear and be heard, either for or against the adoption of the proposed programs. The Six Year Transportation Improvement Program must be adopted prior to the County's budget adoption each year. The Annual Construction Program represents the first year of the Six Year TIP and is required by the County Road Administration Board.

SUBMITTED BY: Mike Kroll **PHONE:** X2665 **DATE SUBMITTED:** 11/8/12

CONTACT PERSON WHO WILL ATTEND BOCC MEETING: Tim Elsea

TYPE OF ACTION NEEDED:

- ☒ Approve Resolution
- ☐ Approve Ordinance (traffic or other)
- ☐ Execute Contract/Agreement
- ☐ Other (please describe): _____
- ☐ Call for Bids/Proposals
- ☐ Bid Opening
- ☐ Notice for Public Hearing *(see publication requirements)

***PUBLICATION REQUIREMENTS:** ☐ Notice emailed to Clerk ☒ Not applicable

Hearing Date: _____ (Must be at least 10 days after 1st publication date)

Publish Date(s): _____ (2 weeks for routine budget, property disposal/ auction or vacations) (3 weeks for property lease)

Publications(s): ☐ EAST COUNTY JOURNAL ☐ CHRONICLE ☐ OTHER _____

ALL AGENDA ITEMS:

Department Director/Head: _____

Prosecuting Attorney _____

HR Policy/Personnel Items

HR Administrator _____

Accounting/Budget & Payroll Items

Budget/Fiscal Director: _____

Chief Accountant: _____

Banking or Revenue Items

Treasurer: _____

Fund: 117

Department: Public Works

Total Amount: $ _____

APPROVALS MUST BE OBTAINED BEFORE SUBMITTING ITEM TO BOCC

CLERK'S DISTRIBUTION OF SIGNED DOCUMENTS:

Send cover letter: _____

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