

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LEWIS COUNTY, WASHINGTON**

**IN THE MATTER OF THE PROPOSED 2013 }
ANNUAL CONSTRUCTION PROGRAM AND }
SIX YEAR TRANSPORTATION IMPROVEMENT }
PROGRAM FOR THE YEARS 2013 - 2018 }**

RESOLUTION NO. 12- 338

WHEREAS, RCW 36.81.121 requires the legislative authority of each county to prepare and adopt a transportation improvement program that includes proposed road and bridge construction work for the ensuing six calendar years; and

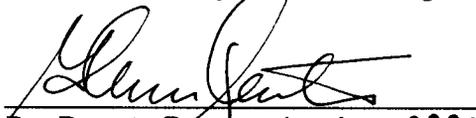
WHEREAS, on the 25th day of October 2012, the 2013 Annual Construction Program (ACP) and the 2013-2018 Six Year Transportation Improvement Program (TIP) were submitted to the office of the Board of County Commissioners of Lewis County, Washington; and

WHEREAS, said reports and all related materials have been reviewed by the Board and found appropriate for further proceedings.

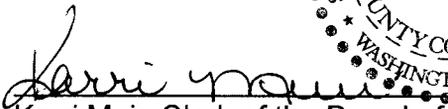
NOW THEREFORE BE IT RESOLVED that the 19th day of November, 2012 at or after the hour of 10:00 AM, in the Commissioners Hearing Room on the 2nd floor of the Historical Courthouse in Chehalis, Washington has been fixed by said Board as the time and place for the hearing on said 2013 ACP and 2013-2018 Six-Year TIP, when and where all persons may appear and be heard upon said programs; and that the Clerk of the Board is hereby instructed to proceed with all necessary notifications, posting and publication.

DONE IN OPEN SESSION this 5th day of November, 2012.

APPROVED AS TO FORM:
Jonathan L. Meyer, Prosecuting Attorney


By: Deputy Prosecuting Attorney

ATTEST:


Karri Muir, Clerk of the Board of
County Commissioners



BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON


F. Lee Grose, Chairman


P.W. Schulte, Vice Chairman

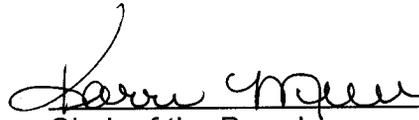

Ron Averill, Member

Publish in East County Journal-November 7th and 14th, 2012 and The Chronicle-November 8th and 14th, 2012

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN that the Board of County Commissioners, Lewis County, Washington, proposes to adopt the Comprehensive Road and Bridge Construction Program for the six calendar years 2013 through 2018, known as the Six Year Transportation Improvement Program and the Annual Construction Program for 2013, on Monday, November 19, 2012, on or after 10:00 a.m. at the Lewis County Courthouse, County Commissioners Hearing Room, 351 NW North Street, Chehalis, Washington, at which time and place any person may appear to be heard, either for or against the adoption of the proposed plan. A draft plan will be available by requesting a copy from Lewis County Public Works at (360) 740-1123 or at our website at <http://lewiscountywa.gov/>.

DATED November 5, 2012


Clerk of the Board
of County Commissioners

Publish: East County Journal-November 7th and 14th, 2012
The Chronicle – November 8th and 15th, 2012
Lewis County Web Site: <http://lewiscountywa.gov/>

RCW 36.81.121**Perpetual advanced six-year plans for coordinated transportation program, expenditures — Nonmotorized transportation — Railroad right-of-way.**

(1) At any time before adoption of the budget, the legislative authority of each county, after one or more public hearings thereon, shall prepare and adopt a comprehensive transportation program for the ensuing six calendar years. If the county has adopted a comprehensive plan pursuant to chapter 35.63 or 36.70 RCW, the inherent authority of a charter county derived from its charter, or chapter 36.70A RCW, the program shall be consistent with this comprehensive plan.

The program shall include proposed road and bridge construction work and other transportation facilities and programs deemed appropriate, and for those counties operating ferries shall also include a separate section showing proposed capital expenditures for ferries, docks, and related facilities. The program shall include any new or enhanced bicycle or pedestrian facilities identified pursuant to RCW 36.70A.070(6) or other applicable changes that promote nonmotorized transit. Copies of the program shall be filed with the county road administration board and with the state secretary of transportation not more than thirty days after its adoption by the legislative authority. The purpose of this section is to assure that each county shall perpetually have available advanced plans looking to the future for not less than six years as a guide in carrying out a coordinated transportation program. The program may at any time be revised by a majority of the legislative authority but only after a public hearing thereon.

(2) Each six-year transportation program forwarded to the secretary in compliance with subsection (1) of this section shall contain information as to how a county will expend its moneys, including funds made available pursuant to chapter 47.30 RCW, for nonmotorized transportation purposes.

(3) Each six-year transportation program forwarded to the secretary in compliance with subsection (1) of this section shall contain information as to how a county shall act to preserve railroad right-of-way in the event the railroad ceases to operate in the county's jurisdiction.

(4) The six-year plan for each county shall specifically set forth those projects and programs of regional significance for inclusion in the transportation improvement program within that region.

136-16-010**Purpose and authority.**

As provided for in RCW 36.81.130, the county engineer shall submit a recommended annual road program, hereinafter referred to as the annual program, to the county legislative authority on or before the first Monday in October. The annual road program shall include recommendations for all road and bridge construction projects and all road equipment purchases for the ensuing year. The county legislative authority shall consider the recommended program and make any revisions deemed necessary.

136-16-018**Adoption of annual program.**

The county legislative authority shall adopt a final annual program at any time prior to the adoption of the budget.

136-16-020**Contents of annual program.**

The adopted annual program shall include, but not be limited to:

- (1) A line item for estimated preliminary engineering costs;
- (2) A line item for estimated right of way acquisition costs; and
- (3) A listing of all proposed construction projects for the year including a brief description of the work, the name,

number and functional classification of the road, an estimate of the total cost of each project, including construction engineering but excluding preliminary engineering and right of way acquisition, and a notation as to whether construction work on each project is to be done by contract or construction by county forces or both.

When a project involves both contract and construction by county forces work the estimate shall be divided to show the estimated cost of each type of work. The sum of all construction costs shall be approximately equal to the amount included in the road fund construction budget for construction work. All construction projects shall be shown, regardless of funding source, including all projects previously authorized and under way on which expenditures are anticipated during the program year. Projects previously authorized on which construction work is contemplated within the program year shall also be listed showing the estimated costs of work during the program year. In all cases, the total amount of proposed construction by county forces costs shall not exceed the construction by county forces limit as computed in WAC 136-16-022.

136-16-022

Construction by county forces limit.

The statutory construction by county forces limit shall be computed in accordance with RCW 36.77.065. The county population used in the computation shall be the official office of financial management estimate as of April 1st of the previous calendar year.

Determination by the county road administration board that a violation of RCW 36.77.065 has occurred shall be cause for issuance of a conditional certificate of good practice by the board as specified in WAC 136-04-060 on behalf of the county in which the violation occurred. The first condition of such a conditional certificate of good practice shall be that the county be required, at the next regular or special meeting of the county road administration board, to show cause why a certificate of good practice should not be denied to that county.

136-16-025

Miscellaneous and alternate projects.

The adopted program may include an item for miscellaneous unspecified projects in a dollar amount not to exceed ten per cent of the total. The adopted program may also include a separate section for alternate projects which shall be listed in the same manner as required for regular program projects. No construction work shall be done on any alternate project until it has been authorized by resolution. Said resolution shall clearly identify the project as an alternate project, and shall specify which project or projects are being deferred or deleted in order that adequate funding be available for the alternate.

136-16-030

Requirements of listing equipment.

The annual program shall also include a list of all major road equipment purchases and repairs contemplated for the year, together with the estimated costs thereof. The total estimated cost of all equipment listed shall be approximately equal to the amount budgeted for equipment purchase in the annual equipment rental and revolving fund budget. The equipment list may include an item for miscellaneous minor equipment in any amount up to ten percent of the estimated total cost. The list may also include a list of alternate or additional items of equipment totaling up to fifteen percent of the basic list cost to allow for unforeseen conditions.

136-16-035

Requirements of listing maintenance and special maintenance.

In accordance with RCW 36.81.130, the annual program shall also include the amounts to be expended for maintenance and special maintenance but details of these proposed expenditures shall not be made.

136-16-040**Forwarding of program.**

A copy of the adopted annual program and appropriate resolution shall be forwarded to the county road administration board within thirty days of its adoption but not later than December 31st of each year.

136-16-042**Modification of program.**

The adopted annual program may not be changed, revised or increased except by unanimous vote of the members of the legislative authority who are present when the vote is taken. Such modifications shall be by resolution of the legislative authority and shall list each changed, revised or added project. A copy of such resolution shall be forwarded to the county road administration board within thirty-days of its adoption.

136-16-050**Annual construction report.**

At any time prior to April 1st of the year following the annual program year, the county engineer shall submit an annual construction report to the county road administration board in accordance with forms and instructions provided by the county road administration board. The construction report shall show actual expenditures for all construction work including construction administration and engineering done during the previous budget year. Upon receipt of each county's annual construction report, the construction by county forces limit as described in RCW 36.77.065 will again be compared with the actual accomplishments as set forth in the annual construction report. A county which exceeds the construction by county forces limit as part of the annual program or as part of the annual construction report shall be in violation of this standard of good practice.

RCW 36.77.065**County forces construction projects or programs — Amounts — Violations.**

The board may cause any county road to be constructed or improved by use of county forces as provided in this section.

(1) As used in this section:

(a) "County forces" means regular employees of a county; and

(b) "Road construction project costs" means the aggregate total of those costs as defined by the budgeting, accounting, and reporting system for counties and cities and other local governments authorized under RCW 43.09.200 and 43.09.230 as prescribed in the state auditor's budget, accounting, and reporting manual's (BARS) road and street construction accounts: PROVIDED, That such costs shall not include those costs assigned to the right-of-way account, ancillary operations account, preliminary engineering account, and construction engineering account in the budget, accounting, and reporting manual.

(2) For counties with a population that equals or exceeds four hundred thousand people, the total amount of road construction project costs one county may perform annually with county forces shall be no more than the total of the following amounts:

(a) Three million two hundred fifty thousand dollars; and

(b) The previous year's county motor vehicle fuel tax distribution factor, as provided for in RCW 46.68.124(5), multiplied by the amount listed in (a) of this subsection.

(3) For counties with a population that equals or exceeds one hundred fifty thousand, but is less than four hundred thousand people, the total amount of road construction project costs one county may perform annually with county forces shall be no more than the total of the following amounts:

(a) One million seven hundred fifty thousand dollars; and

(b) The previous year's county motor vehicle fuel tax distribution factor, as provided for in RCW 46.68.124(5), multiplied by the amount listed in (a) of this subsection.

(4) For counties with a population that equals or exceeds thirty thousand, but is less than one hundred fifty thousand people, the total amount of road construction project costs one county may perform annually with county forces shall be no more than the total of the following amounts:

(a) One million one hundred fifty thousand dollars; this amount shall increase to one million two hundred fifty thousand dollars effective January 1, 2012; and

(b) The previous year's county motor vehicle fuel tax distribution factor, as provided for in RCW 46.68.124(5), multiplied by the amount listed in (a) of this subsection.

(5) For counties with a population that is less than thirty thousand people, the total amount of road construction project costs one county may perform annually with county forces shall be no more than the total of the following amounts:

(a) Seven hundred thousand dollars; this amount shall increase to eight hundred thousand dollars effective January 1, 2012; and

(b) The previous year's county motor vehicle fuel tax distribution factor, as provided for in RCW 46.68.124(5), multiplied by the amount listed in (a) of this subsection.

(6) Any county whose expenditure for county forces for road construction projects exceeds the limits specified in this section, is in violation of the county road administration board's standards of good practice under RCW 36.78.020 and is in violation of this section.

(7) Notwithstanding any other provision in this section, whenever the construction work or improvement is the installation of electrical traffic control devices, highway illumination equipment, electrical equipment, wires, or equipment to convey electrical current, in an amount exceeding ten thousand dollars for any one project including labor, equipment, and materials, such work shall be performed by contract as in this chapter provided. This section means a complete project and does not permit the construction of any project by county forces by division of the project into units of work or classes of work.

* = Outside Funding Anticipated

Old Priority	New Priority	Project	2013		2014		2015		2016-2018		Project Total	
			PE	ROW	Constr	PE	ROW	Constr	PE	ROW		Constr
1	1	Countywide 3R Program	\$60	\$5	\$1,200	\$40	\$2	\$550	\$120	\$6	\$1,650	\$4,225
2	2	Countywide Paths & Trails	\$1		\$16	\$1		\$16	\$3		\$48	\$102
3	3	Countywide Misc. Safety & Guardrail	\$45	\$5	\$250	\$10	\$5	\$100	\$30	\$15	\$300	\$875
4	4	Countywide Bridge/Road Bank Protection	\$25		\$455	\$25		\$75	\$75		\$225	\$980
-	5	Countywide Culvert Replacement for Fish Passage	\$5	\$5		\$50	\$5	\$300	\$5		\$330	\$735
5	6	Countywide Forest Road Improvements	\$5		\$95	\$5		\$95	\$15		\$265	\$600
6	7	Newaukum River Bridge Replacement - carryover			\$100							\$100
7	8	Coughlin Road - Bridge #36 Deck Replacement -- carryover			\$10							\$10
9	9	Koontz Road Widening -- carryover			\$300							\$300
8	10	Road Improvement District No. 9	\$10	\$10								\$30
17	11	County Road Safety Program	\$85		\$1,125							\$1,210
11	12	Harrison Avenue Improvements	\$55	\$5								\$60
12	13	Borst Avenue Safety Improvements	\$50	\$25								\$75
15	14	Swofford Road Rehabilitation	\$20	\$5	\$750							\$775
10	15	King Road Rehabilitation	\$60	\$60	\$2,200			\$600				\$2,920
18	16	Davis Creek Br. #181 - Turnarounds / US12 Intersections	\$10	\$5		\$10		\$425				\$450
22	17	Leudinghaus Bridge No. 87	\$220	\$250		\$100	\$50	\$2,900				\$3,520
26	18	Highway 603 Stabilization	\$100	\$100		\$20	\$10	\$2,250				\$2,480
19	19	Roundtree Road Slide Repair	\$50	\$20		\$5		\$400				\$475
-	20	Wigley Road Improvements	\$20	\$10		\$5		\$300				\$335
24	21	Boyd Road Rehabilitation	\$10			\$10			\$60	\$50		\$480
25	22	Isbell Road Rehabilitation	\$10			\$10		\$350				\$480
21	23	Centralia Alpha Slide & Safety	\$150	\$100		\$150	\$40	\$2,420				\$3,550
27	24	Rush Road Improvements	\$25			\$75	\$100	\$2,000				\$2,900
23	25	North Fork Road Realignment	\$5			\$90	\$50	\$945	\$15		\$1,745	\$2,300
30	26	Avery Road West Improvements							\$10	\$5		\$2,990
31	27	Bishop Road Improvements							\$20	\$50		\$715
32	28	Tucker Road Widening							\$40	\$50		\$660
28	29	Mickelsen Parkway							\$185	\$185		\$2,850
33	30	Avery Road West/North Military Road Intersection	\$10			\$10			\$120	\$350		\$3,500
34	31	Forest Napavine Road East Improvements							\$20	\$50		\$70
36	32	Teitzel Road Bridge Approach Repair							\$226	\$42		\$4,142
37	33	Gallagher Road Extension							\$30	\$170		\$200
38	34	Downie Road Extension							\$100	\$30		\$1,100
35	35	Middle Fork Road Improvements							\$100	\$20		\$1,200
39	36	Jackson Hwy Rehabilitation							\$1,048	\$207		\$9,676
40	37	Highway 603 (4) Rehabilitation							\$20	\$40		\$500
		Misc. Engineering & ROW Costs	\$1,031	\$605	\$6,511	\$616	\$262	\$8,011	\$801	\$407	\$6,901	\$55,086
		Constr TOTAL			\$8,147			\$8,889			\$8,109	\$55,086
		Annual Balance			(\$8,147)			(\$8,889)			(\$8,109)	\$55,086
		County Forces Construction Limit			\$1,279			\$1,279			\$1,279	\$3,837

		Lewis Co. Funds										Funding Sources									
Old Priority	New Priority	Project	BMP	EMIP	Local	Matching Funds	STP	BRAC	86.5% 13.5%	80% 20%	86.5% 13.5%	ER	FEMA	33% of Project	TIA	100% CAPP	90% RAP	Other Fed/State	Other Local	Total Funding	
		Countywide 3R Program	-	-	\$1,448											\$2,777					\$4,225
		Countywide Paths & Trails	-	-	\$102																\$102
		Countywide Misc. Safety & Guardrail	-	-	\$875																\$875
		Countywide Bridge/Road Bank Protection	-	-	\$600			\$380													\$980
		Countywide Culvert Replacement for Fish Passage	-	-	\$36														\$588		\$735
		Federal Forest Road Improvements	-	-	\$600																\$600
		Newaukum River Bridge Replacement -- carryover	4.480	4.510	\$100																\$100
		Koonz Road - Bridge #36 Deck Replacement -- carryover	0.048	0.064	\$0			\$10													\$10
		Koonz Road Widening -- carryover	0.310	2.016	\$300																\$300
		Road Improvement District No. 9	-	-	\$30																\$30
		County Road Safety Program	-	-	\$0				\$1,210												\$1,210
		Harrison Avenue Improvements	0.548	2.544	\$60																\$60
		Borst Avenue Safety Improvements	0.000	0.298	\$75																\$75
		Swofford Road Rehabilitation	0.000	1.777	\$775																\$775
		King Road Rehabilitation	8.414	10.554	\$1,698		\$122														\$2,920
		Davis Creek Br. #181 - Turnarounds / US12 Intersections	1.070	1.084	\$0		\$56							\$338				\$1,100			\$450
		Leudinghaus Bridge No. 87	0.020	0.032	\$0		\$440							\$2,640							\$3,520
		Highway 603 Stabilization	11.700	13.420	\$1,230		\$125											\$1,125			\$2,480
		Roundtree Road Slide Repair	0.837	0.841	\$475																\$475
		Wigley Road Improvements	0.720	1.033	\$0																\$335
		Boyd Road Rehabilitation	0.000	1.140	\$10																\$480
		Isbell Road Rehabilitation	0.000	1.410	\$10																\$425
		Centralia Alpha Slide & Safety	10.150	11.850	\$0		\$356	\$1,634									\$910				\$2,900
		Rush Road Improvements	2.600	3.164	\$0																\$2,300
		North Fork Road Realignment	2.700	4.050	\$100		\$290										\$2,600				\$2,990
		Avery Road West Improvements	0.090	2.700	\$0		\$97	\$618													\$715
		Bishop Road Improvements	0.422	1.507	\$0		\$66							\$594							\$660
		Tucker Road Widening	0.000	5.549	\$0		\$285														\$2,850
		Mickelsen Parkway	0.000	0.700	\$10																\$3,490
		Avery Road West/North Military Road Intersection	0.430	0.470	\$50																\$3,500
		Forest Napavine Road East Improvements	0.000	1.565	\$10														\$1,100		\$1,100
		Teizel Road Bridge Approach Repair	0.700	0.990	\$200																\$1,200
		Gallagher Road Extension	0.000	0.970	\$0																\$9,666
		Downie Road Extension	0.000	-	\$0																\$50
		Middle Fork Road Improvements	0.000	3.740	\$10																\$9,676
		Jackson Hwy Rehabilitation	0.257	7.136	\$0		\$50														\$500
		Highway 603 (4) Rehabilitation	10.900	11.700	\$0		\$111														\$1,111
					\$0																\$0
		Misc. Engineering & ROW Costs			\$8,804	\$2,109	\$3,462	\$390	\$0	\$2,978	\$594	\$2,777	\$9,750	\$3,384	\$20,838						\$55,086
		Constr TOTAL																			
		Annual Balance																			
		County Forces Construction Limit																			

ANNUAL CONSTRUCTION PROGRAM FOR 2013

TOTAL \$'S
WAC 136-16

AGENCY ACTION: COUNTY >> LEWIS

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)-(15) \$5,511,000
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions) \$1,278,995
 (C) TOTAL COUNTY FORCES CONST PROGRAM - column (15) \$1,200,000

DATE RECOMMENDED PROG. SUBMITTED COUNTY >> LEWIS
 DATE OF ENVIRONMENTAL ASSESSMENT COUNTY >> LEWIS
 DATE OF FINAL ADOPTION COUNTY >> LEWIS
 ORDINANCE/RESOLUTION NO. COUNTY >> LEWIS
 DATE OF AMENDMENT COUNTY >> LEWIS

** Line (C) must be smaller than Line (B) **

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		(10)		(11)	(12)	(13)	(14)		(15)	(16)
								COUNTY FUNDS	AMOUNT	OTHER FUNDS	PRELIM. & CONST. ENGRING 595.10				RIGHT OF WAY 595.20	CONTRACT		
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	COUNTY FUNDS	AMOUNT	OTHER FUNDS	PROGRAM SOURCE	PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONTRACT	COUNTY FORCES	GRAND TOTAL ALL 595.		
01		N/A	Countywide 3R Program	N/A	N/A	BCD	E	802,000	463,000	CAPP		60,000	5,000	200,000	1,000,000	1,265,000		
02		N/A	Countywide Paths & Trails	N/A	N/A	H		17,000				1,000		6,000	10,000	17,000		
03		N/A	Countywide Misc. Safety & Guardrail	N/A	N/A	G	E	300,000				45,000	5,000	175,000	75,000	300,000		
04		N/A	Countywide Bridge/Road Bank Protection	N/A	N/A	ABC	I	100,000	380,000	BRAC		25,000		380,000	75,000	480,000		
05		N/A	Countywide Culvert Replacement for Fish Passage	N/A	N/A	ABCL	S	10,000				5,000	5,000			10,000		
06		N/A	Federal Forest Road Improvements	N/A	N/A	ABCDL	I	100,000				5,000		95,000		100,000		
07		94000	Newaukum River Bridge Replacement -- carryover	0.03	07	I	S	100,000	10,000	BRAC				100,000	100,000			
08		46022	Coughlin Road - Bridge #36 Deck Replacement -- carryover	0.02	09	I	S							10,000	10,000			
09		93001	Koontz Road Widening -- carryover	1.71	07	ABD	I	300,000				10,000		300,000	30,000	300,000		
10		N/A	Road Improvement District No. 9	N/A	N/A	ABCI	S	30,000						10,000	10,000	30,000		
11		N/A	County Road Safety Program	N/A	N/A	G	E		1,210,000	STP		85,000		1,125,000		1,210,000		
12		91000	Harrison Avenue Improvements	2.00	16	ABDEG	I	60,000				55,000	5,000			60,000		
13		91023	Borst Avenue Safety Improvements	0.30	17	ABD	I	75,000				50,000	25,000			75,000		
14		62850	Swofford Road Rehabilitation	1.78	08	ABC	I	775,000				20,000	5,000	735,000	15,000	775,000		
15		24017	King Road Rehabilitation	2.14	08	ABC	I	1,220,000	1,100,000	RAP		60,000	60,000	2,175,000	25,000	2,320,000		
16		78001	Davis Creek Br. #181 - Turnarounds/US12 Intersections	0.01	09	ABCI		2,000	13,000	FEMA/DEM		10,000	5,000			15,000		
17		27501	Leudinghaus Bridge No. 87	0.01	09	I	S	59,000	411,000	FEMA/DEM		220,000	250,000			470,000		
18		93006	Highway 603 Stabilization	1.72	07	ABD	I	110,000	90,000	RAP		100,000	100,000			200,000		
19		25470	Roundtree Road Slide Repair	0.00	09	AB	S	70,000				50,000	20,000			70,000		
20		17912	Wigley Road Improvements	0.31	09	ABC	I	30,000				20,000	10,000			30,000		
21		61451	Boyd Road Rehabilitation	1.14	09	ABC	I	10,000				10,000				10,000		
22		61450	Isbell Road Rehabilitation	1.41	09	ABC	I	10,000				10,000				10,000		
23		94001	Centralia Alpha Slide & Safety	1.70	07	ABD	I	115,000	135,000	RAP		150,000	100,000			250,000		
24		94006	Rush Road Improvements	0.56	16	ABC	I	25,000				25,000				25,000		
25		46000	North Fork Road Realignment	1.35	08	ABC	I	5,000				5,000				5,000		
26		N/A	Mickelsen Parkway	0.70	N/A	ABD	S	10,000				10,000				10,000		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	COUNTY FUNDS	OTHER FUNDS	PROGRAM SOURCE	PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONTRACT	CONSTRUCTION	COUNTY FORCES	GRAND TOTAL ALL 595.

(1) ITEM NUMBER	(2) ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	(5) PROJECT LENGTH (Miles)	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) SOURCES OF FUNDS DOLLARS		(10) OTHER FUNDS AMOUNT	(11) PROGRAM SOURCE	(12) ESTIMATED EXPENDITURES - DOLLARS				(15) CONSTRUCTION COUNTY FORCES	(16) GRAND TOTAL ALL 595.
								COUNTY FUNDS	AMOUNT			PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONTRACT			
									4,335,000	3,812,000	0	1,031,000	605,000	5,311,000	1,200,000	8,147,000	
PAGE / PROGRAM TOTALS, CONSTRUCTION																	

RCW 36.81.121**Perpetual advanced six-year plans for coordinated transportation program, expenditures — Nonmotorized transportation — Railroad right-of-way.**

(1) At any time before adoption of the budget, the legislative authority of each county, after one or more public hearings thereon, shall prepare and adopt a comprehensive transportation program for the ensuing six calendar years. If the county has adopted a comprehensive plan pursuant to chapter 35.63 or 36.70 RCW, the inherent authority of a charter county derived from its charter, or chapter 36.70A RCW, the program shall be consistent with this comprehensive plan.

The program shall include proposed road and bridge construction work and other transportation facilities and programs deemed appropriate, and for those counties operating ferries shall also include a separate section showing proposed capital expenditures for ferries, docks, and related facilities. The program shall include any new or enhanced bicycle or pedestrian facilities identified pursuant to RCW 36.70A.070(6) or other applicable changes that promote nonmotorized transit. Copies of the program shall be filed with the county road administration board and with the state secretary of transportation not more than thirty days after its adoption by the legislative authority. The purpose of this section is to assure that each county shall perpetually have available advanced plans looking to the future for not less than six years as a guide in carrying out a coordinated transportation program. The program may at any time be revised by a majority of the legislative authority but only after a public hearing thereon.

(2) Each six-year transportation program forwarded to the secretary in compliance with subsection (1) of this section shall contain information as to how a county will expend its moneys, including funds made available pursuant to chapter 47.30 RCW, for nonmotorized transportation purposes.

(3) Each six-year transportation program forwarded to the secretary in compliance with subsection (1) of this section shall contain information as to how a county shall act to preserve railroad right-of-way in the event the railroad ceases to operate in the county's jurisdiction.

(4) The six-year plan for each county shall specifically set forth those projects and programs of regional significance for inclusion in the transportation improvement program within that region.

136-16-010

Purpose and authority.

As provided for in RCW 36.81.130, the county engineer shall submit a recommended annual road program, hereinafter referred to as the annual program, to the county legislative authority on or before the first Monday in October. The annual road program shall include recommendations for all road and bridge construction projects and all road equipment purchases for the ensuing year. The county legislative authority shall consider the recommended program and make any revisions deemed necessary.

136-16-018

Adoption of annual program.

The county legislative authority shall adopt a final annual program at any time prior to the adoption of the budget.

136-16-020

Contents of annual program.

The adopted annual program shall include, but not be limited to:

- (1) A line item for estimated preliminary engineering costs;
- (2) A line item for estimated right of way acquisition costs; and
- (3) A listing of all proposed construction projects for the year including a brief description of the work, the name,

number and functional classification of the road, an estimate of the total cost of each project, including construction engineering but excluding preliminary engineering and right of way acquisition, and a notation as to whether construction work on each project is to be done by contract or construction by county forces or both.

When a project involves both contract and construction by county forces work the estimate shall be divided to show the estimated cost of each type of work. The sum of all construction costs shall be approximately equal to the amount included in the road fund construction budget for construction work. All construction projects shall be shown, regardless of funding source, including all projects previously authorized and under way on which expenditures are anticipated during the program year. Projects previously authorized on which construction work is contemplated within the program year shall also be listed showing the estimated costs of work during the program year. In all cases, the total amount of proposed construction by county forces costs shall not exceed the construction by county forces limit as computed in WAC 136-16-022.

136-16-022

Construction by county forces limit.

The statutory construction by county forces limit shall be computed in accordance with RCW 36.77.065. The county population used in the computation shall be the official office of financial management estimate as of April 1st of the previous calendar year.

Determination by the county road administration board that a violation of RCW 36.77.065 has occurred shall be cause for issuance of a conditional certificate of good practice by the board as specified in WAC 136-04-060 on behalf of the county in which the violation occurred. The first condition of such a conditional certificate of good practice shall be that the county be required, at the next regular or special meeting of the county road administration board, to show cause why a certificate of good practice should not be denied to that county.

136-16-025

Miscellaneous and alternate projects.

The adopted program may include an item for miscellaneous unspecified projects in a dollar amount not to exceed ten per cent of the total. The adopted program may also include a separate section for alternate projects which shall be listed in the same manner as required for regular program projects. No construction work shall be done on any alternate project until it has been authorized by resolution. Said resolution shall clearly identify the project as an alternate project, and shall specify which project or projects are being deferred or deleted in order that adequate funding be available for the alternate.

136-16-030

Requirements of listing equipment.

The annual program shall also include a list of all major road equipment purchases and repairs contemplated for the year, together with the estimated costs thereof. The total estimated cost of all equipment listed shall be approximately equal to the amount budgeted for equipment purchase in the annual equipment rental and revolving fund budget. The equipment list may include an item for miscellaneous minor equipment in any amount up to ten percent of the estimated total cost. The list may also include a list of alternate or additional items of equipment totaling up to fifteen percent of the basic list cost to allow for unforeseen conditions.

136-16-035

Requirements of listing maintenance and special maintenance.

In accordance with RCW 36.81.130, the annual program shall also include the amounts to be expended for maintenance and special maintenance but details of these proposed expenditures shall not be made.

136-16-040

Forwarding of program.

A copy of the adopted annual program and appropriate resolution shall be forwarded to the county road administration board within thirty days of its adoption but not later than December 31st of each year.

136-16-042

Modification of program.

The adopted annual program may not be changed, revised or increased except by unanimous vote of the members of the legislative authority who are present when the vote is taken. Such modifications shall be by resolution of the legislative authority and shall list each changed, revised or added project. A copy of such resolution shall be forwarded to the county road administration board within thirty-days of its adoption.

136-16-050

Annual construction report.

At any time prior to April 1st of the year following the annual program year, the county engineer shall submit an annual construction report to the county road administration board in accordance with forms and instructions provided by the county road administration board. The construction report shall show actual expenditures for all construction work including construction administration and engineering done during the previous budget year. Upon receipt of each county's annual construction report, the construction by county forces limit as described in RCW 36.77.065 will again be compared with the actual accomplishments as set forth in the annual construction report. A county which exceeds the construction by county forces limit as part of the annual program or as part of the annual construction report shall be in violation of this standard of good practice.

RCW 36.77.065

County forces construction projects or programs — Amounts — Violations.

The board may cause any county road to be constructed or improved by use of county forces as provided in this section.

(1) As used in this section:

(a) "County forces" means regular employees of a county; and

(b) "Road construction project costs" means the aggregate total of those costs as defined by the budgeting, accounting, and reporting system for counties and cities and other local governments authorized under RCW 43.09.200 and 43.09.230 as prescribed in the state auditor's budget, accounting, and reporting manual's (BARS) road and street construction accounts: PROVIDED, That such costs shall not include those costs assigned to the right-of-way account, ancillary operations account, preliminary engineering account, and construction engineering account in the budget, accounting, and reporting manual.

(2) For counties with a population that equals or exceeds four hundred thousand people, the total amount of road construction project costs one county may perform annually with county forces shall be no more than the total of the following amounts:

(a) Three million two hundred fifty thousand dollars; and

(b) The previous year's county motor vehicle fuel tax distribution factor, as provided for in RCW 46.68.124(5), multiplied by the amount listed in (a) of this subsection.

(3) For counties with a population that equals or exceeds one hundred fifty thousand, but is less than four hundred thousand people, the total amount of road construction project costs one county may perform annually with county forces shall be no more than the total of the following amounts:

(a) One million seven hundred fifty thousand dollars; and

(b) The previous year's county motor vehicle fuel tax distribution factor, as provided for in RCW 46.68.124(5), multiplied by the amount listed in (a) of this subsection.

(4) For counties with a population that equals or exceeds thirty thousand, but is less than one hundred fifty thousand people, the total amount of road construction project costs one county may perform annually with county forces shall be no more than the total of the following amounts:

(a) One million one hundred fifty thousand dollars; this amount shall increase to one million two hundred fifty thousand dollars effective January 1, 2012; and

(b) The previous year's county motor vehicle fuel tax distribution factor, as provided for in RCW 46.68.124(5), multiplied by the amount listed in (a) of this subsection.

(5) For counties with a population that is less than thirty thousand people, the total amount of road construction project costs one county may perform annually with county forces shall be no more than the total of the following amounts:

(a) Seven hundred thousand dollars; this amount shall increase to eight hundred thousand dollars effective January 1, 2012; and

(b) The previous year's county motor vehicle fuel tax distribution factor, as provided for in RCW 46.68.124(5), multiplied by the amount listed in (a) of this subsection.

(6) Any county whose expenditure for county forces for road construction projects exceeds the limits specified in this section, is in violation of the county road administration board's standards of good practice under RCW 36.78.020 and is in violation of this section.

(7) Notwithstanding any other provision in this section, whenever the construction work or improvement is the installation of electrical traffic control devices, highway illumination equipment, electrical equipment, wires, or equipment to convey electrical current, in an amount exceeding ten thousand dollars for any one project including labor, equipment, and materials, such work shall be performed by contract as in this chapter provided. This section means a complete project and does not permit the construction of any project by county forces by division of the project into units of work or classes of work.



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[RCWs](#) > [Title 36](#) > [Chapter 36.81](#) > [Section 36.81.121](#)

[36.81.110](#) << [36.81.121](#) >> [36.81.122](#)

RCW 36.81.121

Perpetual advanced six-year plans for coordinated transportation program, expenditures — nonmotorized transportation — railroad right-of-way.

(1) At any time before adoption of the budget, the legislative authority of each county, after one or more public hearings thereon, shall prepare and adopt a comprehensive transportation program for the ensuing six calendar years. If the county has adopted a comprehensive plan pursuant to chapter [35.63](#) or [36.70](#) RCW, the inherent authority of a charter county derived from its charter, or chapter [36.70A](#) RCW, the program shall be consistent with this comprehensive plan.

The program shall include proposed road and bridge construction work and other transportation facilities and programs deemed appropriate, and for those counties operating ferries shall also include a separate section showing proposed capital expenditures for ferries, docks, and related facilities. The program shall include any new or enhanced bicycle or pedestrian facilities identified pursuant to RCW [36.70A.070\(6\)](#) or other applicable changes that promote nonmotorized transit. Copies of the program shall be filed with the county road administration board and with the state secretary of transportation not more than thirty days after its adoption by the legislative authority. The purpose of this section is to assure that each county shall perpetually have available advanced plans looking to the future for not less than six years as a guide in carrying out a coordinated transportation program. The program may at any time be revised by a majority of the legislative authority but only after a public hearing thereon.

(2) Each six-year transportation program forwarded to the secretary in compliance with subsection (1) of this section shall contain information as to how a county will expend its moneys, including funds made available pursuant to chapter [47.30](#) RCW, for nonmotorized transportation purposes.

(3) Each six-year transportation program forwarded to the secretary in compliance with subsection (1) of this section shall contain information as to how a county shall act to preserve railroad right-of-way in the event the railroad ceases to operate in the county's jurisdiction.

(4) The six-year plan for each county shall specifically set forth those projects and programs of regional significance for inclusion in the transportation improvement program within that region.

[2005 c 360 § 3; 1997 c 188 § 1. Prior: 1994 c 179 § 2; 1994 c 158 § 8; 1990 1st ex.s. c 17 § 58; 1988 c 167 § 8; 1983 1st ex.s. c 49 § 20; prior: 1975 1st ex.s. c 215 § 2; 1975 1st ex.s. c 21 § 3; 1967 ex.s. c 83 § 26; 1963 c 4 § [36.81.121](#); prior: 1961 c 195 § 1.]

Notes:

Findings -- Intent -- 2005 c 360: See note following RCW [36.70A.070](#).

Captions not law -- Severability -- Effective date -- 1994 c 158: See RCW [47.80.902](#) through [47.80.904](#).

Severability -- Part, section headings not law -- 1990 1st ex.s. c 17: See RCW [36.70A.900](#) and [36.70A.901](#).

Savings -- Severability -- 1988 c 167: See notes following RCW 47.26.121.

Severability -- Effective date -- 1983 1st ex.s. c 49: See RCW 36.79.900 and 36.79.901.

Severability -- Effective dates -- 1967 ex.s. c 83: See RCW 47.26.900 and 47.26.910.

Highways, roads, streets in urban areas, urban arterials, development: Chapter 47.26 RCW.

Long range arterial construction planning, counties and cities to prepare data: RCW 47.26.170.

EXECUTIVE SUMMARY

BOCC: OCTOBER 25, 2012
DEPARTMENT: PUBLIC WORKS ENGINEERING
ITEM: NOTICE OF HEARING FOR THE 2013-2018 SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM AND
2013 ANNUAL CONSTRUCTION PROGRAM
CONTACT: TIM ELSEA

Pursuant to RCW 36.81.121, all counties are required to prepare, adopt and submit a six-year transportation improvement program. Copies of this program are to be furnished to WSDOT, CRAB, and the Transportation Improvement Board.

The requirements for the Annual Construction Program are contained in WAC 136.16. This part of the WAC is intended to provide for an evaluation of compliance with the county forces construction limits outlined in RCW 36.77.065. The 2013 Annual Construction Program includes the following construction projects:

- Countywide 3R - approximately 5 miles of Cement Treated Base with a Bituminous Surface Treatment by county forces
- Countywide Paths & Trails
- Countywide Misc. Safety & Guardrail
- Countywide Bridge/Road Bank Protection
- Skate Creek Rd S., MP 0.53, Bridge #12 Scour Mitigation
- Federal Forest Road Improvements
- Swofford Road Rehabilitation
- County Road Safety Program (Guardrail)
- King Road Rehabilitation

A hearing for the six-year program must be held prior to the adoption. The public hearing will be held November 19, 2012. The notice of hearing will be published in The Chronicle and East County Journal on November 7th and 14th and in the Chronicle on November 8th and 15th (posted immediately on the Lewis County website).

Additionally, Lewis County staff presented the proposed 2013 - 2018 six-year TIP at the monthly Mayors meeting with the Board of County Commissioners on October 5th, the Planning Commission meeting on October 9th, the Lewis County Transportation Strategy Council meeting on October 15th, and the Centralia City Council meeting on October 23rd.

BOCC AGENDA ITEM SUMMARY

(Revised 10-6-10)

AGENDA ITEM # _____ RESOLUTION #: 12-338 BOCC MEETING DATE: October 25, 2012

SUGGESTED WORDING FOR AGENDA ITEM: Notice Consent Hearing

Notice of Hearing for the Adoption of the Six Year Transportation Improvement Program 2013-2018 and the 2013 Annual Construction Program to be held on or after 10:00 a.m. on November 19, 2012

BRIEF REASON FOR BOCC ACTION:

The Six Year Transportation Improvement Program must be adopted prior to the County's budget adoption each year. A Public Hearing must be held providing an opportunity for any person to appear and be heard, either for or against the adoption of the proposed program. The Annual Construction Program represents the first year of the Six Year TIP and is required by the County Road Administration Board.

SUBMITTED BY: Mike Kroll PHONE: X2665 DATE SUBMITTED: 10/25/12

CONTACT PERSON WHO WILL ATTEND BOCC MEETING: Tim Elsea

TYPE OF ACTION NEEDED:

- Approve Resolution
- Approve Ordinance (traffic or other)
- Execute Contract/Agreement
- Other (please describe): _____
- Call for Bids/Proposals
- Bid Opening
- Notice for Public Hearing *(see publication requirements)

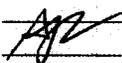
*PUBLICATION REQUIREMENTS: Notice emailed to Clerk Not applicable

Hearing Date: November 19, 2012 (Must be at least 10 days after 1st publication date)
(2 weeks for routine budget, property disposal/ auction or vacations)

Publish Date(s): East Co Journal -November 7th & 14th, 2012 (3 weeks for property lease)
Chronicle - November 8th & 15th, 2012

Publications(s): EAST COUNTY JOURNAL CHRONICLE OTHER lewiscountywa.gov

ALL AGENDA ITEMS:

Department Director/Head: _____
Prosecuting Attorney: 

Accounting/Budget & Payroll Items
Budget/Fiscal Director: _____
Chief Accountant: _____

HR Policy/Personnel Items
HR Administrator: _____

Banking or Revenue Items
Treasurer: _____

Fund: _____
Department: _____
Total Amount: \$ _____

***APPROVALS
MUST BE
OBTAINED
BEFORE
SUBMITTING
ITEM TO BOCC**

CLERK'S DISTRIBUTION OF SIGNED DOCUMENTS:

Send cover letter: _____
(address of recipient) _____

File originals: BOCC mtg folder
File copy: Hearing/Bid Folder

Additional Copies:
Tim Elsea, PW
Rod Lakey, PW
Mike Kroll, PW

Kim Amrine, PW
Dawna Truman, Fiscal