

Early Warning System O&M

Task	Description	Cost
1	Install remaining stream/rain gages.	\$9,331*
2	Field calibration & testing of rain/stream gages. July 1, 2012 to June 30, 2013	\$ 38,438
3	Website & system report - Installation of flood inundation maps derived from expanded/new Chehalis River Basin Model - Contrail annual subscription - Agency Coordination - Operational Support - Other Direct Costs	\$29,500 \$9,999 (one time cost) \$3,811 \$3,104 \$11,336 \$1,250
	Total	\$77,269 (\$67,938 not covered by existing OFM contract)
	*Denotes one time cost with funding still available from OFM contract.	

Possibilities for Early Warning System O&M

- Divide unfunded costs evenly between each Flood Authority member
$$\$67,938/12 = \$5,661/\text{entity}$$
- Ask WSDOT for contribution, then divide costs by entity
- Split by population/percentages within basin
- Other?