

2012 Capital Budget Roads

Fund 117

Every year Public Works submits a Six Year Transportation Improvement Program (STIP) to the Lewis County Board of County Commissioners. Once approved, roads and bridges targeted for improvement may require new vertical and horizontal alignment, resurfacing, additional right of way, or replacement of structures. The degree of repair needed is determined by field evaluations. The projects affecting the 2012 budget are included in the following pages.

Capital Project Summary

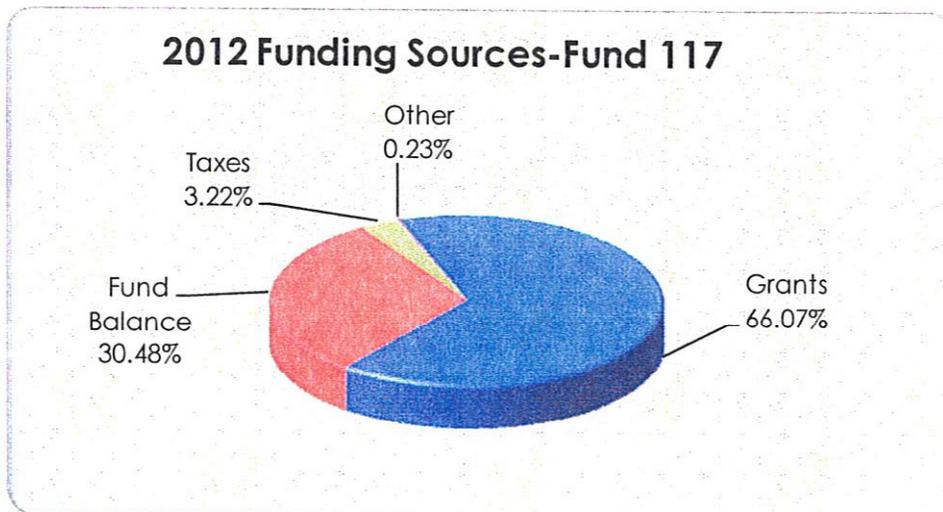
Project Title	Project						
	Total	2012	2013	2014	2015	2016	2017
Countywide 3R Program	4,225,000	1,265,000	592,000	592,000	592,000	592,000	592,000
Countywide Paths & Trails	85,000	-	17,000	17,000	17,000	17,000	17,000
Countywide Misc. Safety & Guardrail	875,000	300,000	115,000	115,000	115,000	115,000	115,000
Countywide Bridge/Road Bank Protection	906,000	406,000	100,000	100,000	100,000	100,000	100,000
Federal Forest Road Improvements	600,000	100,000	100,000	100,000	100,000	100,000	100,000
Newaukum River Bridge Replacement	10,000	10,000	-	-	-	-	-
Coughlin Road Bridge #36 Deck Replacement	374,000	374,000	-	-	-	-	-
Road Improvement District No. 9	30,000	30,000	-	-	-	-	-
Koontz Road Widening	2,300,000	2,020,000	280,000	-	-	-	-
King Road Rehabilitation	1,989,000	1,245,000	744,000	-	-	-	-
Harrison Avenue Improvements	60,000	60,000	-	-	-	-	-
Borst Avenue Safety Improvements	75,000	75,000	-	-	-	-	-
Meskill Road Improvements	140,000	140,000	-	-	-	-	-
Yates Road Improvements	100,000	100,000	-	-	-	-	-
Swofford Rd. Rehabilitation	215,000	215,000	-	-	-	-	-
Airport Road Reconstruction	3,935,000	3,203,000	732,000	-	-	-	-
County Road Safety Program	1,520,000	760,000	760,000	-	-	-	-
Davis Creek Bridge No. 181	1,125,000	115,000	1,010,000	-	-	-	-
Roundtree Road Slide Repair	475,000	70,000	405,000	-	-	-	-
Lucas Creek MP 4.2 & 4.3 Fish Passage	365,000	10,000	355,000	-	-	-	-
Centralia-Alpha Slide & Safety	2,900,000	400,000	2,500,000	-	-	-	-
Leudinghaus Bridge No. 87	2,900,000	10,000	135,000	2,755,000	-	-	-
North Fork Road Realignment	1,090,000	5,000	20,000	1,065,000	-	-	-
Boyd Road Rehabilitation	480,000	10,000	10,000	460,000	-	-	-
Isbell Road Rehabilitation	435,000	10,000	10,000	415,000	-	-	-
Highway 603 Stabilization	1,270,000	20,000	130,000	1,120,000	-	-	-
Rush Road Improvements	2,300,000	25,000	75,000	100,000	2,100,000	-	-
Mickelson Parkway	3,500,000	10,000	10,000	10,000	3,470,000	-	-
Frase Creek Fish Passage	370,000	-	-	35,000	335,000	-	-
Avery Road West Improvements	715,000	-	-	200,000	515,000	-	-
Bishop Road Improvements	660,000	-	-	90,000	570,000	-	-
Tucker Road Widening	2,850,000	-	-	200,000	2,650,000	-	-
Avery Road / N. Military Road Intersection	70,000	-	-	-	20,000	50,000	-
Forest Napavine Road East Improvements	4,142,000	-	-	130,000	130,000	3,882,000	-
Middle Fork Road Improvements	9,676,000	-	-	-	370,000	370,000	8,936,000
Teitzel Road Bridge Approach Repair	200,000	-	-	-	-	200,000	-
Gallagher Road Extension	1,100,000	-	-	-	-	1,100,000	-
Downie Road Extension	1,200,000	-	-	-	-	1,200,000	-
Jackson Hwy Rehabilitation	500,000	-	-	-	-	10,000	490,000
Highway 603 (4) Rehabilitation	1,111,000	-	-	-	-	125,000	986,000
Culvert Project #1	265,000	-	-	-	-	40,000	225,000
Culvert Project #2	265,000	-	-	-	-	40,000	225,000
Totals	57,403,000	10,988,000	8,100,000	7,504,000	11,084,000	7,941,000	11,786,000

Note- Only those projects budgeted for 2012 are shown in the budget document, for more complete detail please see the full Six Year Transportation Improvement Plan (STIP) adopted as a separate document.

Funding Sources Summary

The 2012 budgeted revenue for new construction and improvements is \$10,988,000. This includes using \$3,349,145 in county funds as well as \$354,105 in tax revenue, \$7,259,750 in grant funding of which 109,375 is from the Federal Emergency Management Agency (FEMA) and \$15,625 is the State match for the FEMA funding. Roads will also receive \$25,000 in other local funding. A breakdown of these funding sources for the 2012 road construction projects are shown in the 2012-2017 Roads capital budget summary sheets that follow.

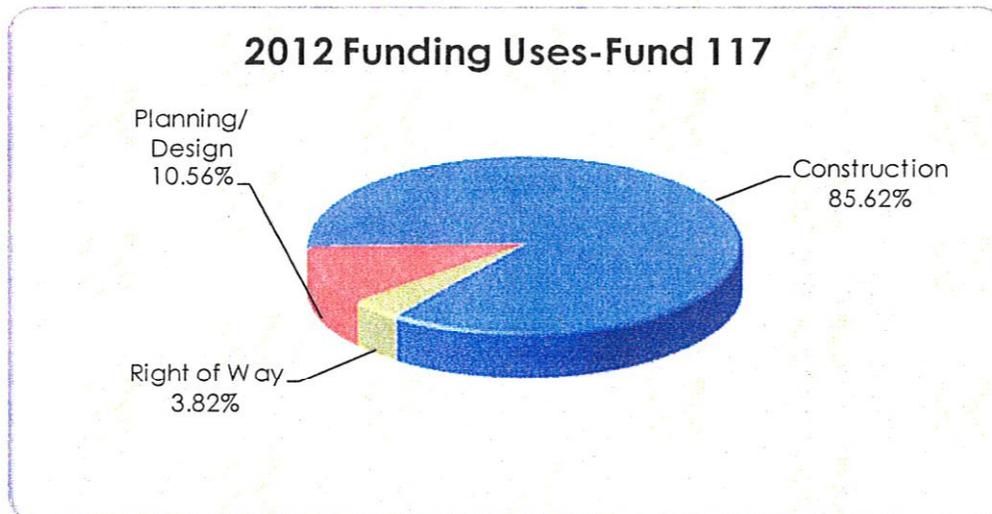
Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	9,947,870	3,349,145	2,773,770	1,263,270	978,895	855,895	726,895
Taxes	2,124,630	354,105	354,105	354,105	354,105	354,105	354,105
Grants	24,827,500	7,259,750	4,867,125	4,781,625	3,691,000	2,459,000	1,769,000
Local Funding	-	-	-	-	-	-	-
Other	20,503,000	25,000	105,000	1,105,000	6,060,000	4,272,000	8,936,000
Totals	57,403,000	10,988,000	8,100,000	7,504,000	11,084,000	7,941,000	11,786,000



Funding Uses Summary

The total cost of the 2012 county road projects including reconstruction projects is \$10,988,000. These costs include \$1,160,000 for planning and design, \$420,000 for the purchase of right away and the remaining \$9,408,000 will be used on construction. A breakdown of these costs is shown in the 2012-2017 Roads capital budget sheets that follow.

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	4,544,000	1,160,000	306,000	731,000	891,000	897,000	559,000
Land Acquisition	-	-	-	-	-	-	-
Right of Way	2,119,000	420,000	232,000	437,000	747,000	194,000	89,000
Construction	50,740,000	9,408,000	7,562,000	6,336,000	9,446,000	6,850,000	11,138,000
Totals	57,403,000	10,988,000	8,100,000	7,504,000	11,084,000	7,941,000	11,786,000



Countywide 3R Program

STIP #1 CRP # TBD

Resurfacing, restoration, or rehabilitation to preserve and extend the service life of existing roadways throughout Lewis County. Projects include chipseal, cement treated base, culvert replacement, drainage improvements, and other roadway improvements typically within existing right of way (right of way acquisition will be considered when and where practical).

Funding Sources:	Project	2012	2013	2014	2015	2016	2017
	Total						
Fund Balance	2,100,370	910,895	237,895	237,895	237,895	237,895	237,895
Taxes	2,124,630	354,105	354,105	354,105	354,105	354,105	354,105
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	4,225,000	1,265,000	592,000	592,000	592,000	592,000	592,000

Capital Costs:	Project	2012	2013	2014	2015	2016	2017
	Total						
Planning/Design	260,000	60,000	40,000	40,000	40,000	40,000	40,000
Land Acquisition	-	-	-	-	-	-	-
Right of Way	15,000	5,000	2,000	2,000	2,000	2,000	2,000
Construction	3,950,000	1,200,000	550,000	550,000	550,000	550,000	550,000
Subtotals	4,225,000	1,265,000	592,000	592,000	592,000	592,000	592,000



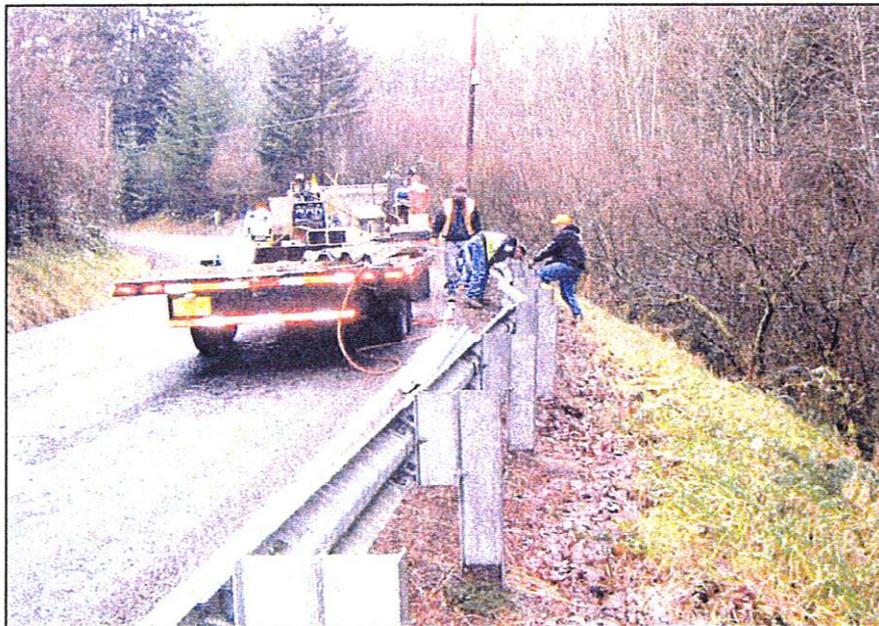
Countywide Misc. Safety & Guardrail

STIP #3 CRP #TBD

This is an annual program, addressing projected needs based on past experience as they come up during the year.

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	875,000	300,000	115,000	115,000	115,000	115,000	115,000
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	875,000	300,000	115,000	115,000	115,000	115,000	115,000

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	95,000	45,000	10,000	10,000	10,000	10,000	10,000
Land Acquisition	-	-	-	-	-	-	-
Right of Way	30,000	5,000	5,000	5,000	5,000	5,000	5,000
Construction	750,000	250,000	100,000	100,000	100,000	100,000	100,000
Subtotals	875,000	300,000	115,000	115,000	115,000	115,000	115,000



Countywide Bridge/Road Bank Protection
 Countywide bank protection on various county roads and bridges.

STIP #4 CRP #TBD

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	600,000	100,000	100,000	100,000	100,000	100,000	100,000
Taxes	-	-	-	-	-	-	-
Grants	306,000	306,000	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	906,000	406,000	100,000	100,000	100,000	100,000	100,000

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	150,000	25,000	25,000	25,000	25,000	25,000	25,000
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	756,000	381,000	75,000	75,000	75,000	75,000	75,000
Subtotals	906,000	406,000	100,000	100,000	100,000	100,000	100,000

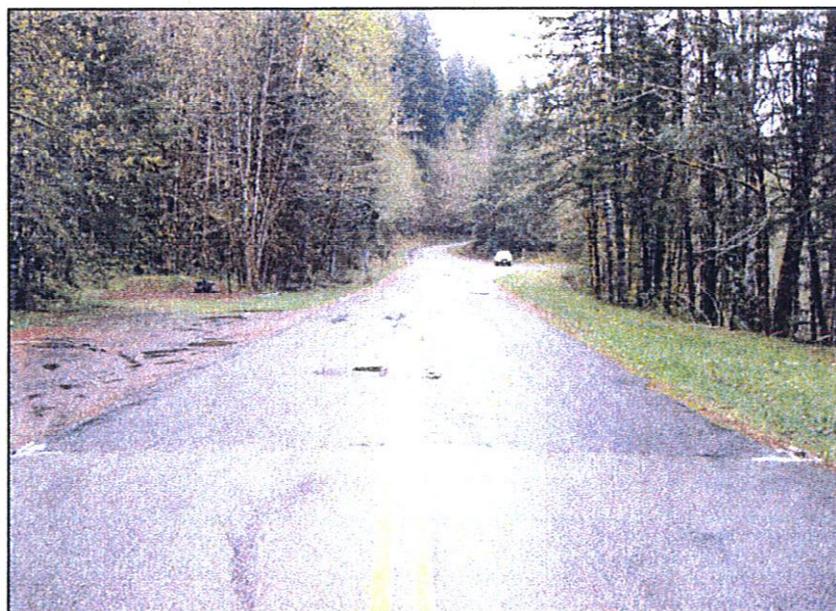


Federal Forest Road Improvements
 Maintenance improvements to access Federal Forest lands

STIP #5 CRP #2129

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	600,000	100,000	100,000	100,000	100,000	100,000	100,000
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	600,000	100,000	100,000	100,000	100,000	100,000	100,000

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	35,000	10,000	5,000	5,000	5,000	5,000	5,000
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	565,000	90,000	95,000	95,000	95,000	95,000	95,000
Subtotals	600,000	100,000	100,000	100,000	100,000	100,000	100,000



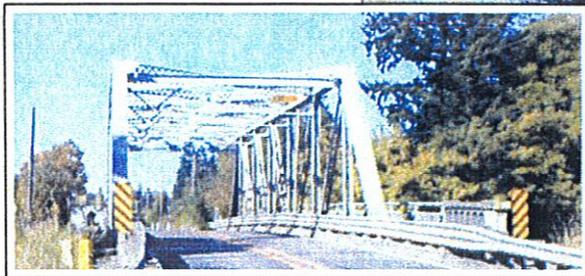
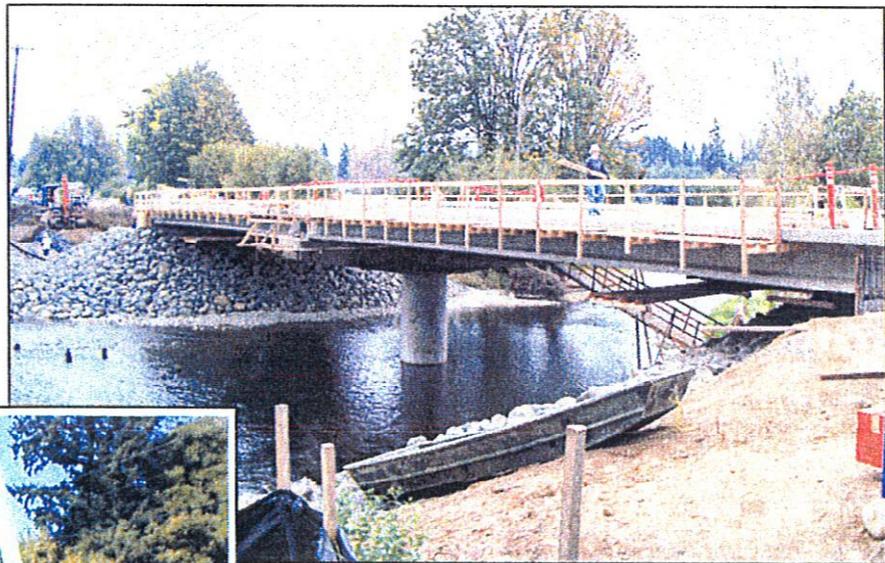
Newaukum River Bridge Replacement

STIP #6 CRP #2072

The project involved construction of a new, wider, concrete bridge. Old truss-type bridge had been impacted by vehicles many times, new bridge has no overhead features. Remaining work to be done in 2012 will involve reconstruction of approach roadways to match new bridge-deck elevation, etc

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	10,000	10,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	10,000	10,000	-	-	-	-	-

Capital Costs:	Total	2012	2013	2014	2015	2016	2017
Planning/Design	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	10,000	10,000	-	-	-	-	-
Subtotals	10,000	10,000	-	-	-	-	-



Coughlin Road Bridge #36 Deck Replacement
Truss repair, deck replacement, and scour repair

STIP #7 CRP #2130

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	-	-	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	374,000	374,000	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	374,000	374,000	-	-	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	5,000	5,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	369,000	369,000	-	-	-	-	-
Subtotals	374,000	374,000	-	-	-	-	-



Road Improvement District No. 9

STIP #8 CRP #2138

Funds tentatively set aside for possible future Road Improvement District for Justin Lane road and Bridge replacement.

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	30,000	30,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	30,000	30,000	-	-	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	10,000	10,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	10,000	10,000	-	-	-	-	-
Construction	10,000	10,000	-	-	-	-	-
Subtotals	30,000	30,000	-	-	-	-	-



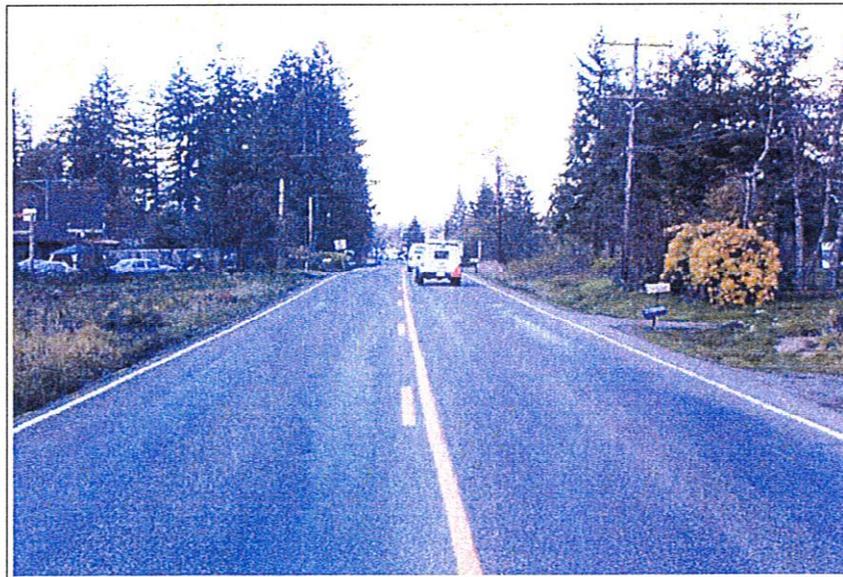
Koontz Road Widening

STIP #9 CRP #2089

Improve horizontal alignment, widen and reconstruct roadway, add safety improvements, and overlay with asphalt concrete pavement (ACP).

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	552,000	272,000	280,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	1,748,000	1,748,000	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	2,300,000	2,020,000	280,000	-	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	200,000	200,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	10,000	10,000	-	-	-	-	-
Construction	2,090,000	1,810,000	280,000	-	-	-	-
Subtotals	2,300,000	2,020,000	280,000	-	-	-	-



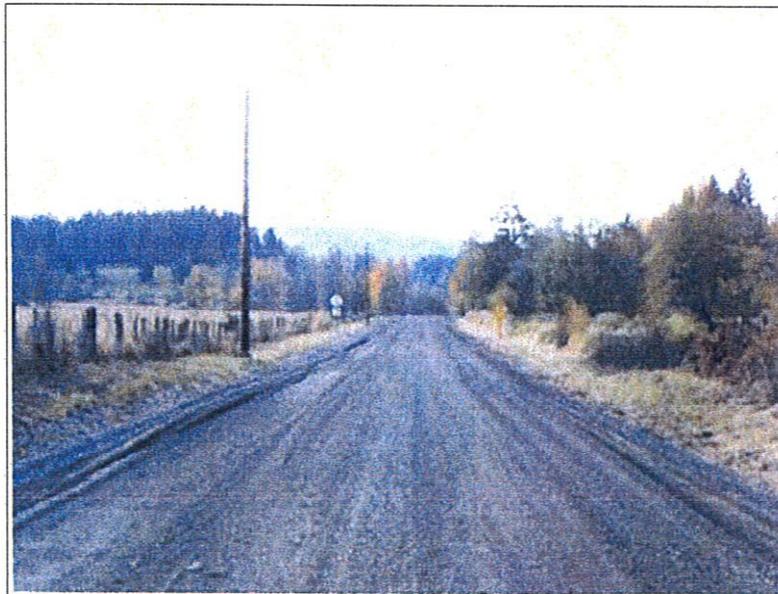
King Road Rehabilitation

STIP #10 CRP #1937

Improve horizontal and vertical alignments, install culverts and ditches, widen, and add safety improvements.

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	874,000	574,000	300,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	1,115,000	671,000	444,000	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	1,989,000	1,245,000	744,000	-	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	100,000	100,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	20,000	20,000	-	-	-	-	-
Construction	1,869,000	1,125,000	744,000	-	-	-	-
Subtotals	1,989,000	1,245,000	744,000	-	-	-	-



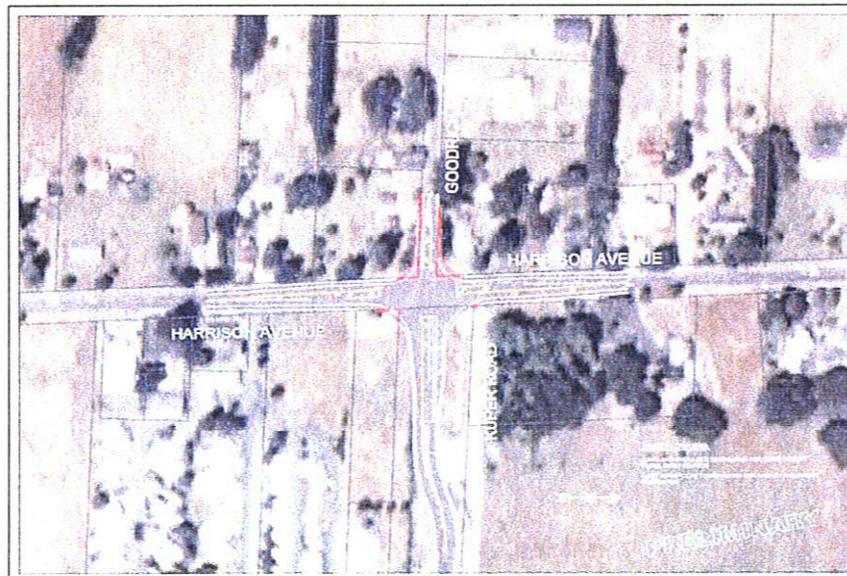
Harrison Avenue Improvements

STIP #11 CRP #2132

To accommodate anticipated development of Harrison Avenue corridor.

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	60,000	60,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	60,000	60,000	-	-	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	55,000	55,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	5,000	5,000	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Subtotals	60,000	60,000	-	-	-	-	-



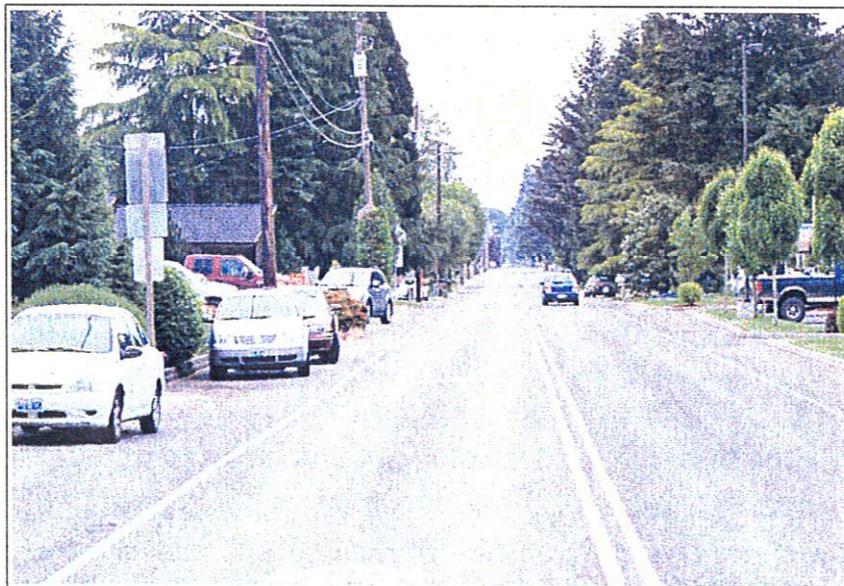
Borst Avenue Safety Improvements

STIP #12 CRP #2139

Safety improvements including: a sidewalk, a parking strip, and road reconstruction

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	75,000	75,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	75,000	75,000	-	-	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	50,000	50,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	25,000	25,000	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Subtotals	75,000	75,000	-	-	-	-	-



Meskill Road Improvements

STIP #13 CRP #2156

Improve by grading, Bituminous Surface Treatments (BST), horizontal and vertical alignments will be improved, and install pavement markings

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	140,000	140,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	140,000	140,000	-	-	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	40,000	40,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	5,000	5,000	-	-	-	-	-
Construction	95,000	95,000	-	-	-	-	-
Subtotals	140,000	140,000	-	-	-	-	-



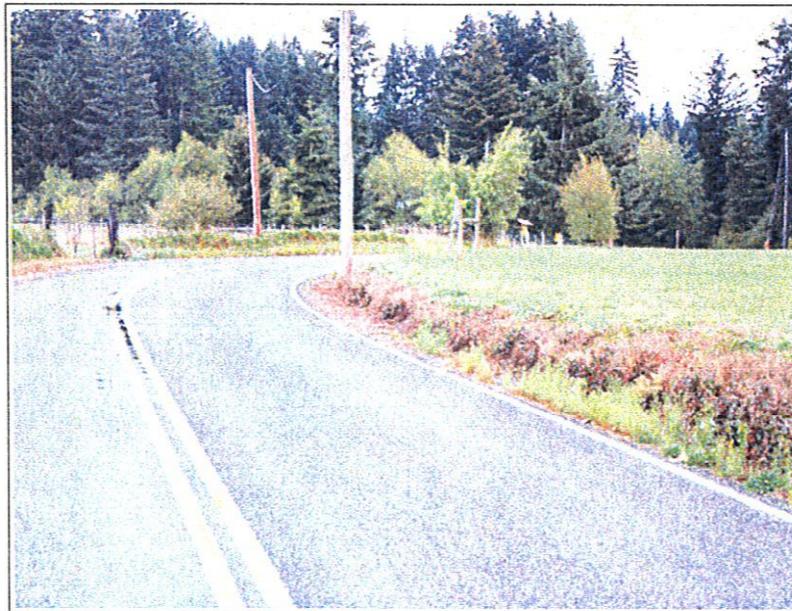
Yates Road Improvements

STIP #14 CRP #2157

Improve by grading, hot mix asphalt, horizontal and vertical alignments, and install pavement markings.

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	100,000	100,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	100,000	100,000	-	-	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	10,000	10,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	90,000	90,000	-	-	-	-	-
Subtotals	100,000	100,000	-	-	-	-	-



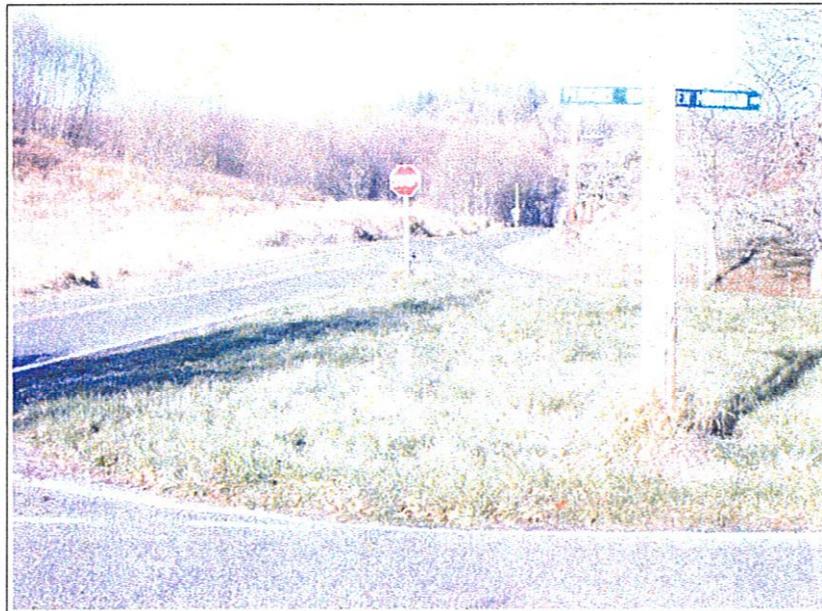
Swofford Rd. Rehabilitation

STIP #15 CRP #2137

Improve by grading, preleveling with Asphalt Class A, horizontal and vertical alignments will be improved, and install pavement markings. The existing roadway width is only 18 feet, this work will upgrade this to 24 feet, and improve horizontal and vertical alignment at Kelly Corner.

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	215,000	215,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	215,000	215,000	-	-	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	20,000	20,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	5,000	5,000	-	-	-	-	-
Construction	190,000	190,000	-	-	-	-	-
Subtotals	215,000	215,000	-	-	-	-	-



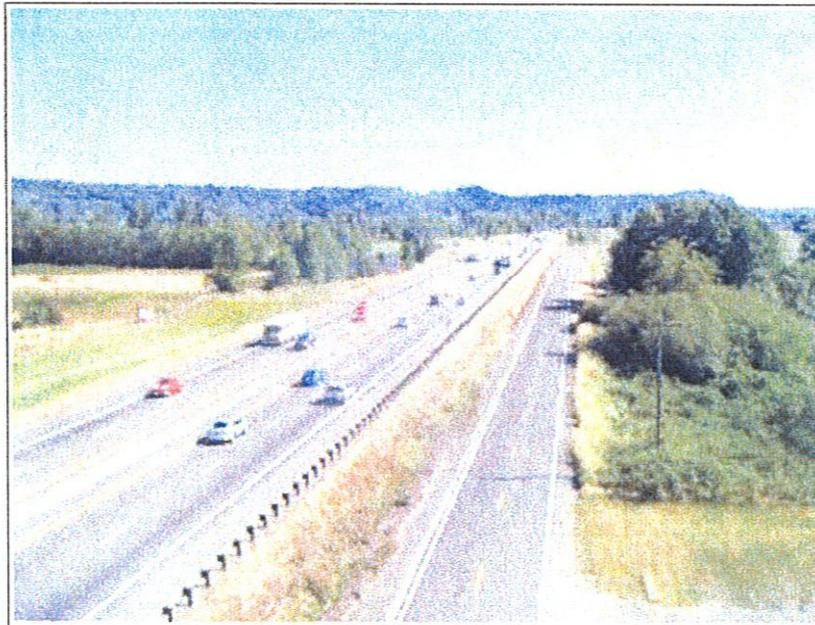
Airport Road Reconstruction

STIP #16 CRP #2100

Improve Arterial connection for corridor expansion. Project intended to provide an alternative route between Centralia and Chehalis.

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	935,000	203,000	732,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	3,000,000	3,000,000	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	3,935,000	3,203,000	732,000	-	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	75,000	75,000	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	190,000	190,000	-	-	-	-	-
Construction	3,670,000	2,938,000	732,000	-	-	-	-
Subtotals	3,935,000	3,203,000	732,000	-	-	-	-



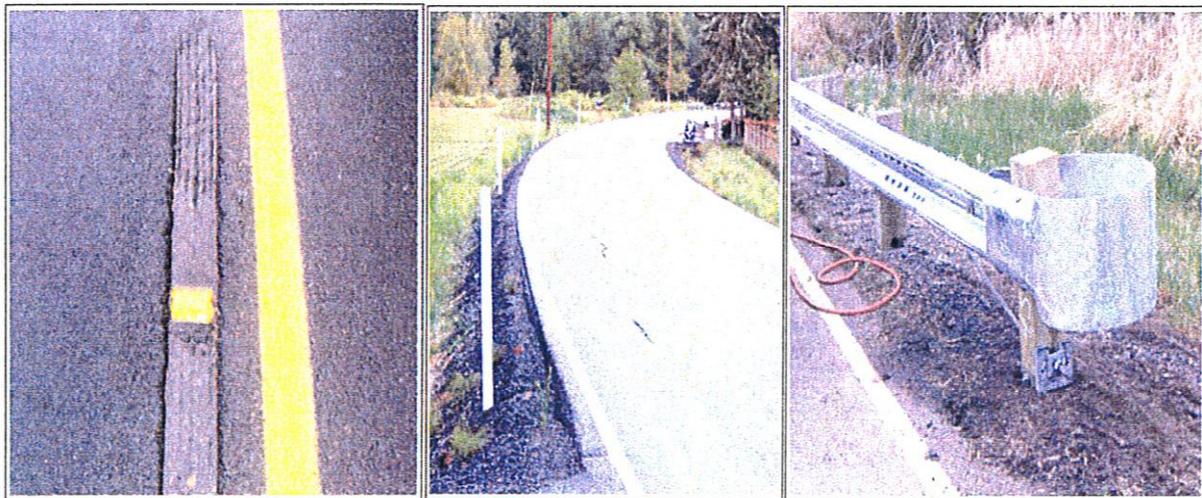
County Road Safety Program

STIP #17 CRP #2155

Sign replacement, pavement marking, flexible guideposts, intersection improvements countywide on Federal Functional Class 07 roadways.

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	-	-	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	1,520,000	760,000	760,000	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	1,520,000	760,000	760,000	-	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	20,000	10,000	10,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	1,500,000	750,000	750,000	-	-	-	-
Subtotals	1,520,000	760,000	760,000	-	-	-	-



Davis Creek Bridge No. 181

STIP #18 CRP #2125

This project is the result of the loss of the existing bridge during the flood of 2006. Lewis County intends to Construct a new bridge on the old alignment.

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	141,000	14,000	127,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	984,000	101,000	883,000	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	1,125,000	115,000	1,010,000	-	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	20,000	10,000	10,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	5,000	5,000	-	-	-	-	-
Construction	1,100,000	100,000	1,000,000	-	-	-	-
Subtotals	1,125,000	115,000	1,010,000	-	-	-	-

Note~ FEMA funding for this project in 2012 is \$100,625



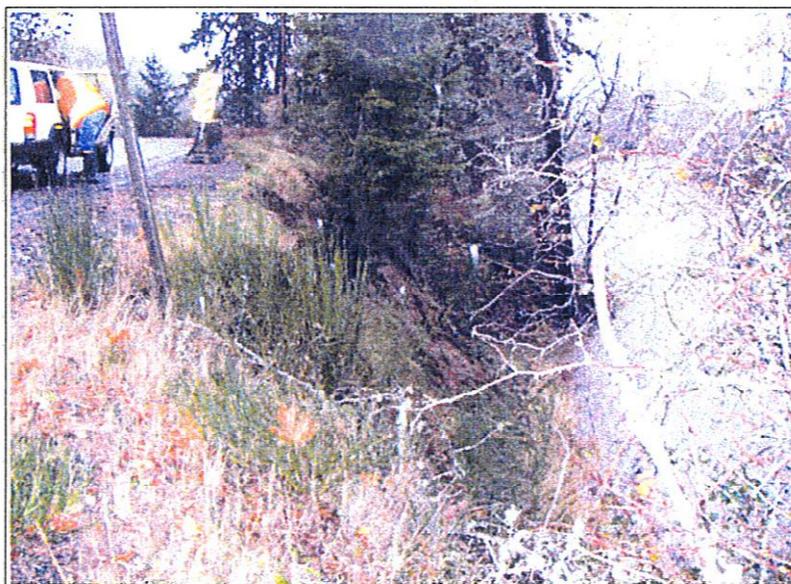
Roundtree Road Slide Repair

STIP #19 CRP #2133

This is a slide repair project that will consist of right of way purchase, new roadway section or turn-around on a new alignment.

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	475,000	70,000	405,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	475,000	70,000	405,000	-	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	55,000	50,000	5,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	20,000	20,000	-	-	-	-	-
Construction	400,000	-	400,000	-	-	-	-
Subtotals	475,000	70,000	405,000	-	-	-	-



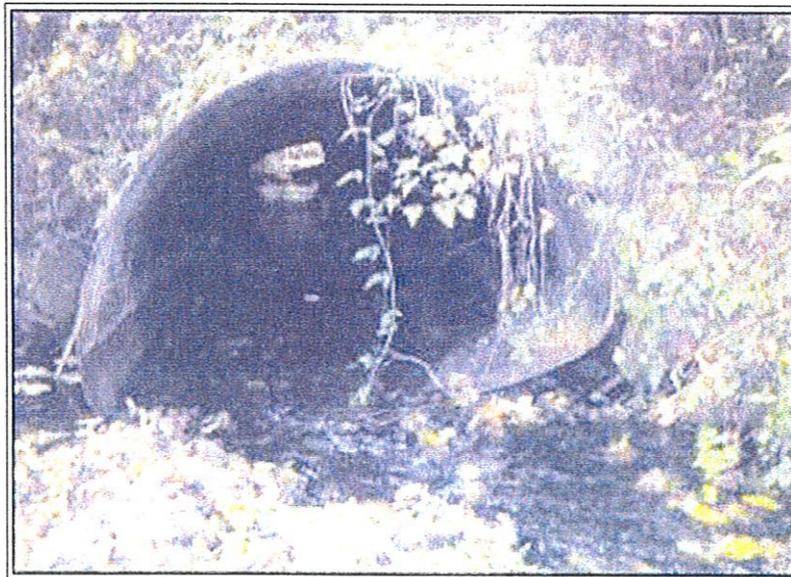
Lucas Creek MP 4.2 & 4.3 Fish Passage

STIP #20 CRP #2108

Remove and replace barrier culverts, provide stream enhancements for fish passage

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	73,000	10,000	63,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	292,000	-	292,000	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	365,000	10,000	355,000	-	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	55,000	5,000	50,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	10,000	5,000	5,000	-	-	-	-
Construction	300,000	-	300,000	-	-	-	-
Subtotals	365,000	10,000	355,000	-	-	-	-



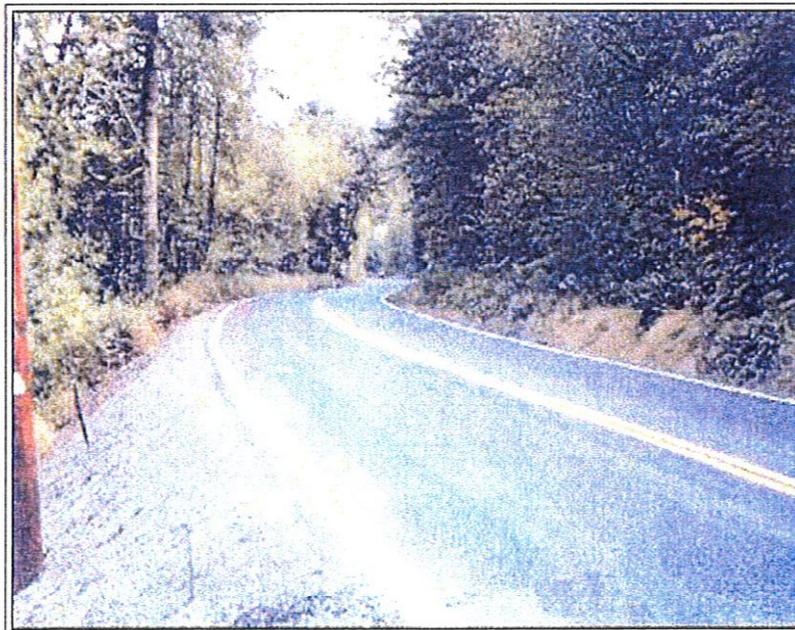
Centralia-Alpha Slide & Safety

STIP #21 CRP # 2084

Examine stability of slope, install guardrail, widening, and hot mix asphalt. Traffic review and corrective measures at Thousand Trails.

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	356,000	118,000	238,000	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	2,544,000	282,000	2,262,000	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	2,900,000	400,000	2,500,000	-	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	330,000	300,000	30,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	150,000	100,000	50,000	-	-	-	-
Construction	2,420,000	-	2,420,000	-	-	-	-
Subtotals	2,900,000	400,000	2,500,000	-	-	-	-



Leudinghaus Bridge No. 87

STIP #22 CRP #2123

This project is the result of the Dec 2007 flood. The project will require a new structure on a new alignment, new approaches including retaining walls, HMA, guardrail, and other work after the completion of the design from our consultant.

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	362,500	1,250	16,875	344,375	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	2,537,500	8,750	118,125	2,410,625	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	2,900,000	10,000	135,000	2,755,000	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	65,000	10,000	35,000	20,000	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	100,000	-	100,000	-	-	-	-
Construction	2,735,000	-	-	2,735,000	-	-	-
Subtotals	2,900,000	10,000	135,000	2,755,000	-	-	-



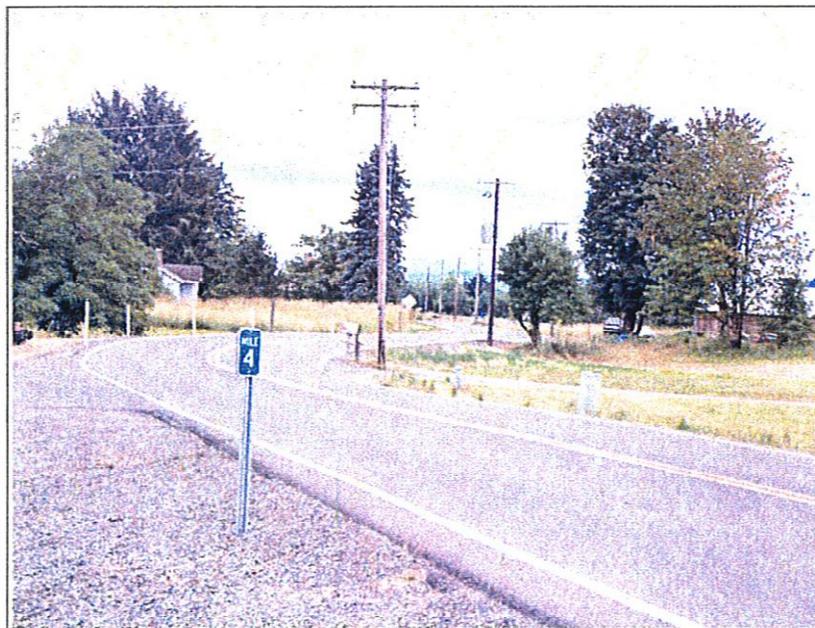
North Fork Road Realignment

STIP #23 CRP #2158

Improve by grading, hot mix asphalt, horizontal and vertical alignments, and install pavement markings

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	109,000	5,000	20,000	84,000	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	981,000	-	-	981,000	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	1,090,000	5,000	20,000	1,065,000	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	45,000	5,000	10,000	30,000	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	100,000	-	10,000	90,000	-	-	-
Construction	945,000	-	-	945,000	-	-	-
Subtotals	1,090,000	5,000	20,000	1,065,000	-	-	-



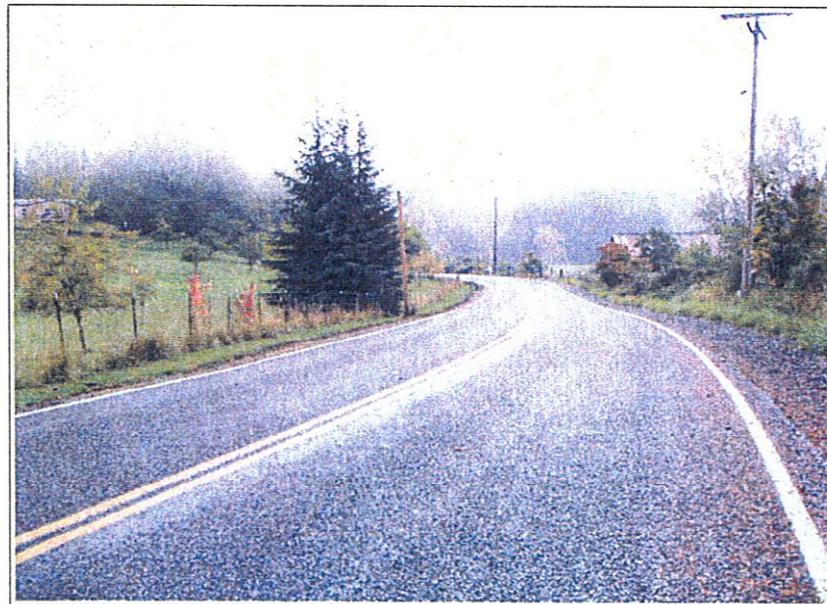
Boyd Road Rehabilitation

STIP #24 CRP #2149

Project will widen roadway to current standards. Vertical and horizontal improvements, base stabilization, Bituminous Surface Treatments (BST).

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	10,000	10,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	470,000	-	10,000	460,000	-	-	-
Subtotals	480,000	10,000	10,000	460,000	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	80,000	10,000	10,000	60,000	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	50,000	-	-	50,000	-	-	-
Construction	350,000	-	-	350,000	-	-	-
Subtotals	480,000	10,000	10,000	460,000	-	-	-



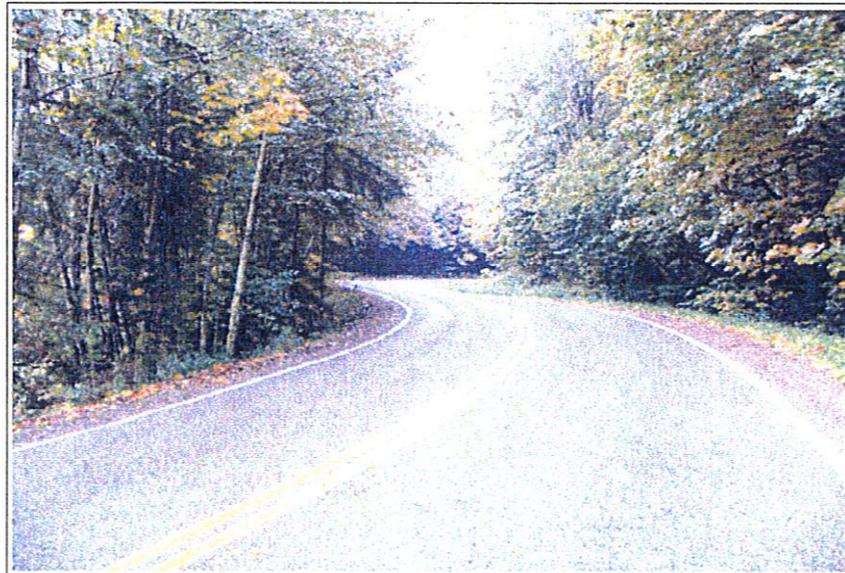
Isbell Road Rehabilitation

STIP #25 CRP #2152

Vertical and horizontal improvements, base stabilization, Bituminous Surface Treatments (BST).

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	10,000	10,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	425,000	-	10,000	415,000	-	-	-
Subtotals	435,000	10,000	10,000	415,000	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	50,000	10,000	10,000	30,000	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	35,000	-	-	35,000	-	-	-
Construction	350,000	-	-	350,000	-	-	-
Subtotals	435,000	10,000	10,000	415,000	-	-	-



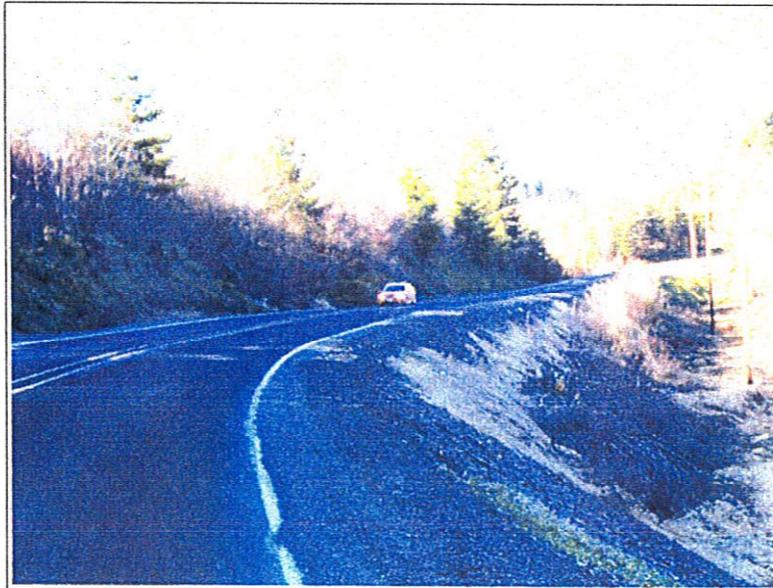
Highway 603 Stabilization

STIP #26 CRP #2058

Improve horizontal alignment, widen and reconstruct roadway, add safety improvements, and overlay with hot mix asphalt.

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	145,000	11,000	22,000	112,000	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	1,125,000	9,000	108,000	1,008,000	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Subtotals	1,270,000	20,000	130,000	1,120,000	-	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	30,000	10,000	20,000	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	20,000	10,000	10,000	-	-	-	-
Construction	1,220,000	-	100,000	1,120,000	-	-	-
Subtotals	1,270,000	20,000	130,000	1,120,000	-	-	-



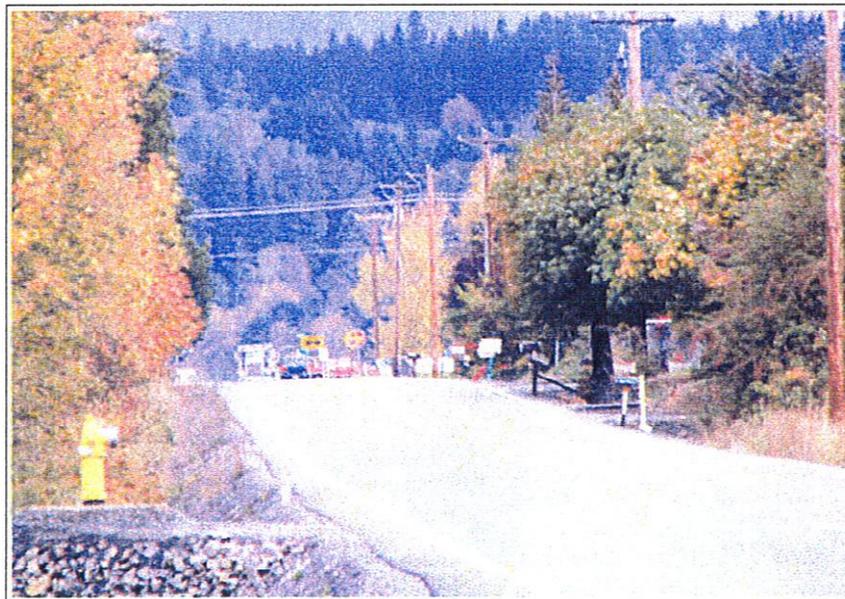
Rush Road Improvements

STIP #27 CRP #2153

Major widening, possible curb and gutter, sidewalks, base stabilization and hot mix asphalt (HMA) and safety improvements.

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	-	-	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	2,300,000	25,000	75,000	100,000	2,100,000	-	-
Subtotals	2,300,000	25,000	75,000	100,000	2,100,000	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	150,000	25,000	25,000	50,000	50,000	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	150,000	-	50,000	50,000	50,000	-	-
Construction	2,000,000	-	-	-	2,000,000	-	-
Subtotals	2,300,000	25,000	75,000	100,000	2,100,000	-	-



Mickelson Parkway
Construct new road for industrial access.

STIP #28 CRP #2121

Funding Sources:	Project Total	2012	2013	2014	2015	2016	2017
Fund Balance	10,000	10,000	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
Local Funding	-	-	-	-	-	-	-
Other	3,490,000	-	10,000	10,000	3,470,000	-	-
Subtotals	3,500,000	10,000	10,000	10,000	3,470,000	-	-

Capital Costs:	Project Total	2012	2013	2014	2015	2016	2017
Planning/Design	150,000	10,000	10,000	10,000	120,000	-	-
Land Acquisition	-	-	-	-	-	-	-
Right of Way	350,000	-	-	-	350,000	-	-
Construction	3,000,000	-	-	-	3,000,000	-	-
Subtotals	3,500,000	10,000	10,000	10,000	3,470,000	-	-

