SBGH-Partners Expenditure Summary						
Invoice	Professional Service	Travel Time	Mileage	Copies	Total	Major Process/Product Expenditure Activities
Aug-11	$ 8,820.00	$ 180.00	$ 134.20	$ 12.18	$ 9,146.38	Task 1 * Ran intensive RFQ review and consultant selection process for hydraulics consultant involving State-Local Technical Team and Flood Authority Executive Committee. * Prepared materials for and supported 8/2011 Flood Authority Meeting.
Sep-11	$ 9,060.00	$ 300.00	$ 164.45	$ -	$ 9,524.45	Task 1 * Finalized WSE/WEST "framework" document explaining contractor roles and responsibilities. * Worked with WSE/WEST, Executive Subcommittee, Lewis County BOCC to expeditiously review and finalize WSE/WEST Hydraulics contract. * Prepared materials for and supported 9/2011 Flood Authority meeting. Task 2 * Prepared materials for and supported Projects Subcommittee meetings. * Prepared for and supported Outreach and Education Subcommittee meetings.
Oct-11	$ 8,400.00	$ 400.00	$ 241.45	$ 34.79	$ 9,076.24	Task 1 * Prepared for, coordinated and helped run legislative tour. * Prepared materials for and supported 10/2011 Flood Authority Meeting. Task 2 * Prepared materials for and supported Project Subcommittee Meeting. * Prepared for and supported Fish Enhancement workshop sponsored by Anchor QEA. Task 4 * Work on FA website. * Prepared materials for and supported Outreach and Education Subcommittee conference call.
Nov-11	$ 6,240.00	$ 220.00	$ 140.80	$ -	$ 6,600.80	Task 1 * Prepared materials for and supported Flood Authority meeting. * Supported CRBFA on Skookumchuck Dam tour. Task 2 * Prepared materials for and supported Project Subcommittee meeting. * Prepared for and supported Fish Report briefing to the Quinault Indian Nation and Northwest Indian Fisheries Commission. Task 4 * Continued work on FA website. * Attended and participated in Early-Warning System presentation by Dave Curtis. * Prepared for and supported Outreach and Education Subcommittee meeting.

Dec-11	$ 5,040.00	$ 240.00	$ 145.20	$ -	$ 5,425.20	Task 1 * Supported Flood Authority meeting and tour of lower basin. Task 2 * Met with State Team on Alternative Measures report. * Prepared materials for and supported Project Subcommittee meeting. * Participated in and supported Fish Data Transfer Workshop. * Met with Stu Trefry (Conservation Commission), Lara Fowler, Jim Kramer to discuss Projects.
Total Expenditures	$ 37,560.00	$ 1,340.00	$ 826.10	$ 46.97	$ 39,773.07	
Contract Allowance	$ 60,000.00	$ 1,920.00	$ 1,320.00	$ 286.00	$ 63,526.00	
Contract Remaining	$ 22,440.00	$ 580.00	$ 493.90	$ 239.03	$ 23,752.93	

SBGH-Partners Tasks:

Task 1 -- Work with the Flood Authority's Executive Committee.

Task 2 -- Work with Project sub-committees (Upper Basin, Lower Basin, specific project subcommittees).

Task 3 -- Coordinate and consult with affected tribes, Governor's office, local, state, and federal agencies, and elected officials.

Task 4 -- Help develop materials and provide for education and outreach of the goals and objectives of the Chehalis Basin Flood Authority, and the information generated by the Chehalis Basin Flood Authority pertaining to ESHB 2020.

Task 5 -- Provide the management, coordination, outreach, and facilitation necessary for the Flood Authority to work with Office of Financial Management, in collaboration with the Department of Transportation and the Department of Ecology, and affected and interested federal agencies, tribal governments and local governments, to provide a report to the governor and legislature by July 2012 that identifies recommended priority flood hazard mitigation projects in the Chehalis River Basin for continued feasibility and design work.

Task 6 -- Reduced hourly rate for travel.