BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LEWIS COUNTY, WASHINGTON

ADOPTING THE ANNUAL BUDGET OF LEWIS COUNTY FOR THE CALENDAR YEAR OF 2010	)))	Resolution No. 09- 392

WHEREAS, The Board of County Commissioners, Lewis County, Washington met in regular session on the first Monday in December, 2009, pursuant to public notice as provided by law, for the purpose of adopting the budget for the year 2010, compiled on 2009 valuation as assessed by the Lewis County Assessor; and

WHEREAS the Board has conducted various public hearings, meetings, and work sessions to consider the 2010 annual budget for Lewis County,

NOW, THEREFORE BE IT RESOLVED by the Lewis County Board of Commissioners as follows:

Section 1. The 2010 budget for revenues and expenditures, for all funds of the County, is adopted as provided below.

General Fund Revenues & Expenditures:

Estimated Beginning Fund Balance	
Reserved	1,500,000
Unreserved	9,028,974
Total Estimated Beginning Fund Balance	10,528,974

General Fund Revenues	Revenues
Taxes	19,025,612
Licenses & Permits	27,800
Intergovernmental Revenues	6,396,907
Charges for Goods & Services	2,500,633
Fines & Forfeits	1,645,428
Miscellaneous	3,030,753
Other Financing Sources	1,059,000
Total General Fund Revenues	**33,686,133**

Total General Fund Estimated Revenues and Beginning Fund Balance	**44,215,107**

General Fund Department Expenditures	Expenditures
Commissioners	606,182
Auditor	1,105,102
Auditor - Elections	238,277
Assessor	1,589,655
Board of Equalization	13,892
Treasurer	768,648
Clerk	1,016,407
Superior Court	1,334,008
District Court	1,704,714
Prosecuting Attorney	2,842,870
Self Insurance	255,794
Public Defense/Trial Ct Improve	1,297,523
Civil Service	17,625
Disability Board	1,650
State Examiner	40,000
WACO/WASC	27,000
Human Resources	195,145
Budget-Fiscal	864,011
Boundary Review Board	7,500
Central Services	150,983
Sheriff	6,612,007
Jail	6,149,095
Juvenile	2,839,408
Soil & Water Conservation	0
Weed Control	189,120
Air Pollution Control	14,621
Animal Shelter	306,701
Economic Development	18,000
Senior Facilities	243,000
Coroner	272,196
WSU Extension	216,136
Total General Fund Department Expenditures	**30,937,270**

General Fund Transfers	Expenditures
Emergency Management	212,838
Social Services	122,456
Law Library	31,195
SWW Fair	275,000
Community Development	200,000
Public Health	558,137
Dispute Resolution	5,000
99' Bond Redemption	210,373
2005 Debt Service Fund	254,027
Capital Facilities Plan	997,600
Packwood Airport	10,000
South Co. Airport	54,444
Risk Management	100,000
Facilities (Parks)	201,125
Total General Fund Transfers	**3,232,195**

Total General Fund Expenditures	**34,169,465**

Estimated Ending Fund Balance	
Reserved	1,500,000
Unreserved	8,545,642
Total Estimated Ending Fund Balance	10,045,642

Total General Fund Estimated Expenditures and Ending Fund Balance	44,215,107

Other Fund Revenues & Expenditures:

Other Funds	Estimated Beginning Fund Balance	Revenues	Expenditures	Estimated Ending Fund Balance
Emergency Management	241,971	334,245	336,245	239,971
Veterans Relief	119,132	164,983	152,777	131,338
Social Services	1,234,615	2,375,249	2,579,057	1,030,807
Law Library	10,565	75,453	71,160	14,858
SWW Fair	87,428	1,294,300	1,187,608	194,120
Communications	1,437,033	2,281,520	2,520,194	1,198,359
Treasurer's O & M	66,371	78,213	95,978	48,606
Drug Control	0	25,000	25,000	0
Self Insurance Reserve	389,352	11,057	0	400,409
Roads	7,923,248	29,627,370	32,723,600	4,827,018
Community Development	249,372	1,819,000	1,824,870	243,502
Chehalis River Basin Flood Authority	0	1,484,483	1,484,483	0
Forest Counties	373,146	80,000	403,000	50,146
Flood Control	0	0	0	0
Paths & Trails	119,801	18,001	110,000	27,802
Distressed Counties	3,248,223	813,500	1,007,500	3,054,223
E-Reet Technology	125,438	0	125,000	438
Dispute Resolution	26,798	52,164	55,436	23,526
Com Dev Block Grant	0	440,000	440,000	0
Grant Award	30,307	29,693	32,152	27,848
Election Reserve	129,577	6,000	115,367	20,210
Auditor's O & M	651,236	122,000	559,227	214,009
Criminal Drug Investigation Trust	194,367	1,800	16,500	179,667
Sheriff's Airplane	10,729	0	8,107	2,622
Public Health	317,461	2,620,714	2,617,505	320,670
Senior Transportation	30,700	0	0	30,700
SWW Fair Cumulative Reserve	33	0	0	33
Stadium	199,040	190,000	258,471	130,569
Senior Services	88,216	0	0	88,216
2003 Debt Service	650	810,500	810,415	735
1999 Debt Service	4,503	501,752	503,753	2,502
2005 Debt Service	4,598	515,330	516,830	3,098
2009 Debt Service	4,818	440,000	444,086	732
2007 Debt Service-CC Airport	0	316,707	316,706	1
Land Acquisition	1,272,491	100,000	204,000	1,168,491
Capital Facilities Plan	3,960,965	2,744,425	2,888,182	3,817,208
Solid Waste	651,003	2,500,094	2,646,057	505,040
Packwood Airport	7,912	188,631	193,167	3,376
South County Airport	69,643	241,694	261,316	50,021
Water/Sewer	127,112	31,173	89,074	69,211
Solid Waste Disposal Dist. #1	4,797,635	5,512,800	6,084,456	4,225,979

ER&R	4,200,400	3,670,375	3,843,145	4,027,630
Risk Management	9,760,153	744,787	1,438,933	9,066,007
Pits & Quarries	293,202	313,100	313,100	293,202
Facilities	635,947	3,143,978	3,449,783	330,142
County Insurance	1,152,779	312,060	594,700	870,139
Information Technology	897,580	1,819,504	1,819,504	897,580
Chehalis/Centralia Airport	1,497,484	1,437,583	1,391,007	1,544,060
Total Other Funds	**46,643,034**	**69,289,238**	**76,557,451**	**39,374,821**

Total Estimated Revenues and Beginning Fund Balance	**160,147,379**
Total Estimated Expenditures and Ending Fund Balance	**160,147,379**

Section 2. Budget appropriations for salaries and benefits are provided in direct correlation to staffing levels and may not be transferred to other budget line items without the express consent of the Board through resolution.

Section 3. The Board of County Commissioners hereby adopts the 2010 salary grid (see attachment). The grid shows no cost of living increase over the 2009 grid. Note: Grade 1, Steps A and B and steps A and B for Extra Help will not be used on the 2010 salary grid as they fall below the State minimum wage as of 1/1/09. Pursuant to collective bargaining the 2010 salary grid may also be adopted for union employees.

Copies of the Lewis County Budget will be available in the Fiscal/Budget Office after January 31, 2010.

DONE IN OPEN SESSION this 7th day of December, 2009.

SEAL OF LEWIS COUNTY, WASHINGTON
BOARD OF COUNTY COMMISSIONERS
SINCE 1845
WASHINGTON'S 1st COUNTY

BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON

F. Lee Grose, Chairman

Ron Averill, Member

Bill Schulte, Member

ATTEST:

Karri Muir

Clerk of the Board, Karri Muir

LEWIS COUNTY SALARY GRID 2010

STEPS

Extra help positions placed on this grid do not receive automatic step increases.

		A	B	C	D	E	F	G	H	I	J	K	L	M
Extra Help	Hourly	8.23	8.30	8.57	8.82	9.34	9.86	10.38	10.90	11.42	11.94	12.46	12.98	13.49

Cannot use 1st 2 steps for Extra Help or Grade 1 as they fall below minimum wage effective 1/1/2009-State minimum wage remains at $8.55 for 2010

Grade		A	B	C	D	E	F	G	H	I	J	K	L	M
1	Annual	17,124	17,556	17,988	18,444	18,912	19,380	19,860	20,352	20,868	21,396	21,924	22,476	23,040
	Monthly	1,427	1,463	1,499	1,537	1,576	1,615	1,655	1,696	1,739	1,783	1,827	1,873	1,920
	Hourly	8.23	8.44	8.65	8.87	9.09	9.32	9.55	9.78	10.03	10.29	10.54	10.81	11.08
2	Annual	17,976	18,432	18,900	19,368	19,848	20,340	20,856	21,372	21,912	22,464	23,028	23,604	24,192
	Monthly	1,498	1,536	1,575	1,614	1,654	1,695	1,738	1,781	1,826	1,872	1,919	1,967	2,016
	Hourly	8.64	8.86	9.09	9.31	9.54	9.78	10.03	10.28	10.53	10.80	11.07	11.35	11.63
3	Annual	18,888	19,356	19,836	20,328	20,844	21,360	21,900	22,452	23,016	23,592	24,180	24,768	25,404
	Monthly	1,574	1,613	1,653	1,694	1,737	1,780	1,825	1,871	1,918	1,966	2,015	2,064	2,117
	Hourly	9.08	9.31	9.54	9.77	10.02	10.27	10.53	10.79	11.07	11.34	11.63	11.91	12.21
4	Annual	19,824	20,316	20,832	21,348	21,888	22,440	23,004	23,568	24,156	24,756	25,380	26,016	26,664
	Monthly	1,652	1,693	1,736	1,779	1,824	1,870	1,917	1,964	2,013	2,063	2,115	2,168	2,222
	Hourly	9.53	9.77	10.02	10.26	10.52	10.79	11.06	11.33	11.61	11.90	12.20	12.51	12.82
5	Annual	20,820	21,336	21,876	22,428	22,980	23,544	24,132	24,744	25,356	25,992	26,652	27,324	27,996
	Monthly	1,735	1,778	1,823	1,869	1,915	1,962	2,011	2,062	2,113	2,166	2,221	2,277	2,333
	Hourly	10.01	10.26	10.52	10.78	11.05	11.32	11.60	11.90	12.19	12.50	12.81	13.14	13.46
6	Annual	21,864	22,416	22,968	23,532	24,120	24,732	25,344	25,980	26,640	27,300	27,984	28,680	29,400
	Monthly	1,822	1,868	1,914	1,961	2,010	2,061	2,112	2,165	2,220	2,275	2,332	2,390	2,450
	Hourly	10.51	10.78	11.04	11.31	11.60	11.89	12.18	12.49	12.81	13.13	13.45	13.79	14.13
7	Annual	22,956	23,520	24,108	24,708	25,332	25,968	26,628	27,288	27,972	28,668	29,376	30,108	30,864
	Monthly	1,913	1,960	2,009	2,059	2,111	2,164	2,219	2,274	2,331	2,389	2,448	2,509	2,572
	Hourly	11.04	11.31	11.59	11.88	12.18	12.48	12.80	13.12	13.45	13.78	14.12	14.48	14.84
8	Annual	24,096	24,696	25,320	25,944	26,592	27,276	27,948	28,644	29,364	30,096	30,840	31,620	32,412
	Monthly	2,008	2,058	2,110	2,162	2,216	2,273	2,329	2,387	2,447	2,508	2,570	2,635	2,701
	Hourly	11.58	11.87	12.17	12.47	12.78	13.11	13.44	13.77	14.12	14.47	14.83	15.20	15.58
9	Annual	25,296	25,932	26,580	27,252	27,936	28,632	29,352	30,072	30,828	31,608	32,388	33,204	34,032
	Monthly	2,108	2,161	2,215	2,271	2,328	2,386	2,446	2,506	2,569	2,634	2,699	2,767	2,836
	Hourly	12.16	12.47	12.78	13.10	13.43	13.77	14.11	14.46	14.82	15.20	15.57	15.96	16.36
10	Annual	26,568	27,240	27,924	28,620	29,328	30,060	30,804	31,584	32,376	33,180	34,020	34,860	35,724
	Monthly	2,214	2,270	2,327	2,385	2,444	2,505	2,567	2,632	2,698	2,765	2,835	2,905	2,977
	Hourly	12.77	13.10	13.43	13.76	14.10	14.45	14.81	15.18	15.57	15.95	16.36	16.76	17.18
11	Annual	27,900	28,596	29,316	30,048	30,792	31,572	32,352	33,156	33,996	34,836	35,712	36,612	37,512
	Monthly	2,325	2,383	2,443	2,504	2,566	2,631	2,696	2,763	2,833	2,903	2,976	3,051	3,126
	Hourly	13.41	13.75	14.09	14.45	14.80	15.18	15.55	15.94	16.34	16.75	17.17	17.60	18.03
12	Annual	29,292	30,024	30,768	31,548	32,340	33,144	33,972	34,824	35,688	36,588	37,500	38,436	39,396
	Monthly	2,441	2,502	2,564	2,629	2,695	2,762	2,831	2,902	2,974	3,049	3,125	3,203	3,283
	Hourly	14.08	14.43	14.79	15.17	15.55	15.93	16.33	16.74	17.16	17.59	18.03	18.48	18.94
13	Annual	30,756	31,536	32,316	33,120	33,948	34,800	35,664	36,564	37,476	38,412	39,372	40,356	41,376
	Monthly	2,563	2,628	2,693	2,760	2,829	2,900	2,972	3,047	3,123	3,201	3,281	3,363	3,448
	Hourly	14.79	15.16	15.54	15.92	16.32	16.73	17.15	17.58	18.02	18.47	18.93	19.40	19.89
14	Annual	32,304	33,108	33,924	34,776	35,640	36,540	37,452	38,388	39,348	40,332	41,352	42,372	43,440
	Monthly	2,692	2,759	2,827	2,898	2,970	3,045	3,121	3,199	3,279	3,361	3,446	3,531	3,620
	Hourly	15.53	15.92	16.31	16.72	17.13	17.57	18.01	18.46	18.92	19.39	19.88	20.37	20.89
15	Annual	33,900	34,764	35,628	36,516	37,428	38,376	39,324	40,308	41,328	42,348	43,404	44,496	45,612
	Monthly	2,825	2,897	2,969	3,043	3,119	3,198	3,277	3,359	3,444	3,529	3,617	3,708	3,801
	Hourly	16.30	16.71	17.13	17.56	17.99	18.45	18.91	19.38	19.87	20.36	20.87	21.39	21.93
16	Annual	35,604	36,504	37,404	38,352	39,300	40,284	41,292	42,324	43,380	44,472	45,576	46,716	47,880
	Monthly	2,967	3,042	3,117	3,196	3,275	3,357	3,441	3,527	3,615	3,706	3,798	3,893	3,990
	Hourly	17.12	17.55	17.98	18.44	18.89	19.37	19.85	20.35	20.86	21.38	21.91	22.46	23.02

LEWIS COUNTY SALARY GRID 2010

STEPS

		A	B	C	D	E	F	G	H	I	J	K	L	M
17	Annual	37,380	38,328	39,276	40,260	41,268	42,300	43,356	44,448	45,552	46,692	47,856	49,056	50,280
	Monthly	**3,115**	**3,194**	**3,273**	**3,355**	**3,439**	**3,525**	**3,613**	**3,704**	**3,796**	**3,891**	**3,988**	**4,088**	**4,190**
	Hourly	17.97	18.43	18.88	19.36	19.84	20.34	20.84	21.37	21.90	22.45	23.01	23.59	24.17
18	Annual	39,252	40,236	41,244	42,276	43,332	44,424	45,516	46,656	47,832	49,020	50,244	51,504	52,788
	Monthly	**3,271**	**3,353**	**3,437**	**3,523**	**3,611**	**3,702**	**3,793**	**3,888**	**3,986**	**4,085**	**4,187**	**4,292**	**4,399**
	Hourly	18.87	19.34	19.83	20.33	20.83	21.36	21.88	22.43	23.00	23.57	24.16	24.76	25.38
19	Annual	41,220	42,252	43,308	44,388	45,492	46,632	47,796	48,996	50,220	51,480	52,764	54,072	55,440
	Monthly	**3,435**	**3,521**	**3,609**	**3,699**	**3,791**	**3,886**	**3,983**	**4,083**	**4,185**	**4,290**	**4,397**	**4,506**	**4,620**
	Hourly	19.82	20.31	20.82	21.34	21.87	22.42	22.98	23.56	24.14	24.75	25.37	26.00	26.65
20	Annual	43,284	44,352	45,468	46,608	47,772	48,972	50,196	51,444	52,728	54,048	55,404	56,784	58,200
	Monthly	**3,607**	**3,696**	**3,789**	**3,884**	**3,981**	**4,081**	**4,183**	**4,287**	**4,394**	**4,504**	**4,617**	**4,732**	**4,850**
	Hourly	20.81	21.32	21.86	22.41	22.97	23.54	24.13	24.73	25.35	25.99	26.64	27.30	27.98
21	Annual	45,444	46,584	47,748	48,936	50,160	51,420	52,704	54,012	55,368	56,760	58,176	59,616	61,116
	Monthly	**3,787**	**3,882**	**3,979**	**4,078**	**4,180**	**4,285**	**4,392**	**4,501**	**4,614**	**4,730**	**4,848**	**4,968**	**5,093**
	Hourly	21.85	22.40	22.96	23.53	24.12	24.72	25.34	25.97	26.62	27.29	27.97	28.66	29.38
22	Annual	47,712	48,912	50,136	51,384	52,668	53,988	55,332	56,724	58,140	59,580	61,080	62,604	64,176
	Monthly	**3,976**	**4,076**	**4,178**	**4,282**	**4,389**	**4,499**	**4,611**	**4,727**	**4,845**	**4,965**	**5,090**	**5,217**	**5,348**
	Hourly	22.94	23.52	24.10	24.70	25.32	25.96	26.60	27.27	27.95	28.64	29.37	30.10	30.85
23	Annual	50,100	51,360	52,632	53,952	55,296	56,688	58,104	59,556	61,044	62,568	64,140	65,736	67,380
	Monthly	**4,175**	**4,280**	**4,386**	**4,496**	**4,608**	**4,724**	**4,842**	**4,963**	**5,087**	**5,214**	**5,345**	**5,478**	**5,615**
	Hourly	24.09	24.69	25.30	25.94	26.59	27.25	27.94	28.63	29.35	30.08	30.84	31.60	32.39
24	Annual	52,608	53,916	55,260	56,652	58,068	59,520	61,008	62,532	64,104	65,688	67,344	69,024	70,752
	Monthly	**4,384**	**4,493**	**4,605**	**4,721**	**4,839**	**4,960**	**5,084**	**5,211**	**5,342**	**5,474**	**5,612**	**5,752**	**5,896**
	Hourly	25.29	25.92	26.57	27.24	27.92	28.62	29.33	30.06	30.82	31.58	32.38	33.19	34.02
25	Annual	55,236	56,628	58,032	59,484	60,972	62,496	64,056	65,652	67,296	68,988	70,716	72,468	74,280
	Monthly	**4,603**	**4,719**	**4,836**	**4,957**	**5,081**	**5,208**	**5,338**	**5,471**	**5,608**	**5,749**	**5,893**	**6,039**	**6,190**
	Hourly	26.56	27.23	27.90	28.60	29.31	30.05	30.80	31.56	32.35	33.17	34.00	34.84	35.71
26	Annual	57,996	59,448	60,936	62,460	64,020	65,616	67,260	68,952	70,656	72,432	74,244	76,092	78,000
	Monthly	**4,833**	**4,954**	**5,078**	**5,205**	**5,335**	**5,468**	**5,605**	**5,746**	**5,888**	**6,036**	**6,187**	**6,341**	**6,500**
	Hourly	27.88	28.58	29.30	30.03	30.78	31.55	32.34	33.15	33.97	34.82	35.69	36.58	37.50
27	Annual	60,900	62,424	63,984	65,580	67,224	68,904	70,620	72,384	74,196	76,056	77,952	79,908	81,900
	Monthly	**5,075**	**5,202**	**5,332**	**5,465**	**5,602**	**5,742**	**5,885**	**6,032**	**6,183**	**6,338**	**6,496**	**6,659**	**6,825**
	Hourly	29.28	30.01	30.76	31.53	32.32	33.13	33.95	34.80	35.67	36.57	37.48	38.42	39.38
28	Annual	63,936	65,544	67,188	68,868	70,572	72,348	74,148	76,008	77,904	79,848	81,852	83,904	86,004
	Monthly	**5,328**	**5,462**	**5,599**	**5,739**	**5,881**	**6,029**	**6,179**	**6,334**	**6,492**	**6,654**	**6,821**	**6,992**	**7,167**
	Hourly	30.74	31.51	32.30	33.11	33.93	34.78	35.65	36.54	37.45	38.39	39.35	40.34	41.35
29	Annual	67,140	68,808	70,536	72,300	74,112	75,960	77,856	79,800	81,804	83,844	85,944	88,092	90,300
	Monthly	**5,595**	**5,734**	**5,878**	**6,025**	**6,176**	**6,330**	**6,488**	**6,650**	**6,817**	**6,987**	**7,162**	**7,341**	**7,525**
	Hourly	32.28	33.08	33.91	34.76	35.63	36.52	37.43	38.37	39.33	40.31	41.32	42.35	43.41
30	Annual	70,500	72,264	74,064	75,912	77,820	79,752	81,756	83,796	85,896	88,044	90,240	92,496	94,812
	Monthly	**5,875**	**6,022**	**6,172**	**6,326**	**6,485**	**6,646**	**6,813**	**6,983**	**7,158**	**7,337**	**7,520**	**7,708**	**7,901**
	Hourly	33.89	34.74	35.61	36.50	37.41	38.34	39.31	40.29	41.30	42.33	43.39	44.47	45.58
31	Annual	74,028	75,876	77,772	79,716	81,708	83,748	85,836	87,996	90,180	92,448	94,752	97,128	99,552
	Monthly	**6,169**	**6,323**	**6,481**	**6,643**	**6,809**	**6,979**	**7,153**	**7,333**	**7,515**	**7,704**	**7,896**	**8,094**	**8,296**
	Hourly	35.59	36.48	37.39	38.33	39.28	40.26	41.27	42.31	43.36	44.45	45.55	46.70	47.86
32	Annual	77,724	79,668	81,648	83,700	85,788	87,936	90,132	92,388	94,704	97,068	99,492	101,988	104,532
	Monthly	**6,477**	**6,639**	**6,804**	**6,975**	**7,149**	**7,328**	**7,511**	**7,699**	**7,892**	**8,089**	**8,291**	**8,499**	**8,711**
	Hourly	37.37	38.30	39.25	40.24	41.25	42.28	43.33	44.42	45.53	46.67	47.83	49.03	50.26
33	Annual	81,600	83,652	85,740	87,888	90,084	92,340	94,644	97,020	99,432	101,928	104,472	107,076	109,752
	Monthly	**6,800**	**6,971**	**7,145**	**7,324**	**7,507**	**7,695**	**7,887**	**8,085**	**8,286**	**8,494**	**8,706**	**8,923**	**9,146**
	Hourly	39.23	40.22	41.22	42.25	43.31	44.40	45.50	46.65	47.80	49.00	50.23	51.48	52.77

LEWIS COUNTY SALARY GRID 2010

STEPS

		A	B	C	D	E	F	G	H	I	J	K	L	M
34	Annual	85,692	87,840	90,024	92,280	94,596	96,948	99,372	101,856	104,412	107,016	109,692	112,440	115,236
	Monthly	**7,141**	**7,320**	**7,502**	**7,690**	**7,883**	**8,079**	**8,281**	**8,488**	**8,701**	**8,918**	**9,141**	**9,370**	**9,603**
	Hourly	41.20	42.23	43.28	44.37	45.48	46.61	47.78	48.97	50.20	51.45	52.74	54.06	55.40
35	Annual	89,976	92,232	94,524	96,888	99,312	101,796	104,352	106,956	109,620	112,368	115,176	118,056	121,008
	Monthly	**7,498**	**7,686**	**7,877**	**8,074**	**8,276**	**8,483**	**8,696**	**8,913**	**9,135**	**9,364**	**9,598**	**9,838**	**10,084**
	Hourly	43.26	44.34	45.45	46.58	47.75	48.94	50.17	51.42	52.70	54.02	55.37	56.76	58.18
36	Annual	94,464	96,828	99,252	101,736	104,280	106,896	109,560	112,308	115,104	117,984	120,936	123,960	127,056
	Monthly	**7,872**	**8,069**	**8,271**	**8,478**	**8,690**	**8,908**	**9,130**	**9,359**	**9,592**	**9,832**	**10,078**	**10,330**	**10,588**
	Hourly	45.42	46.55	47.72	48.91	50.14	51.39	52.67	54.00	55.34	56.72	58.14	59.60	61.09
37	Annual	99,192	101,676	104,220	106,824	109,500	112,224	115,044	117,924	120,852	123,876	126,972	130,164	133,404
	Monthly	**8,266**	**8,473**	**8,685**	**8,902**	**9,125**	**9,352**	**9,587**	**9,827**	**10,071**	**10,323**	**10,581**	**10,847**	**11,117**
	Hourly	47.69	48.88	50.11	51.36	52.65	53.95	55.31	56.70	58.10	59.56	61.05	62.58	64.14
38	Annual	104,160	106,752	109,428	112,164	114,972	117,852	120,780	123,804	126,900	130,080	133,332	136,656	140,076
	Monthly	**8,680**	**8,896**	**9,119**	**9,347**	**9,581**	**9,821**	**10,065**	**10,317**	**10,575**	**10,840**	**11,111**	**11,388**	**11,673**
	Hourly	50.08	51.32	52.61	53.93	55.28	56.66	58.07	59.52	61.01	62.54	64.10	65.70	67.35
39	Annual	109,368	112,092	114,900	117,768	120,720	123,732	126,828	129,996	133,248	136,584	140,004	143,496	147,084
	Monthly	**9,114**	**9,341**	**9,575**	**9,814**	**10,060**	**10,311**	**10,569**	**10,833**	**11,104**	**11,382**	**11,667**	**11,958**	**12,257**
	Hourly	52.58	53.89	55.24	56.62	58.04	59.49	60.98	62.50	64.06	65.67	67.31	68.99	70.71
40	Annual	114,840	117,696	120,648	123,660	126,756	129,924	133,176	136,500	139,920	143,412	146,988	150,672	154,428
	Monthly	**9,570**	**9,808**	**10,054**	**10,305**	**10,563**	**10,827**	**11,098**	**11,375**	**11,660**	**11,951**	**12,249**	**12,556**	**12,869**
	Hourly	55.21	56.59	58.00	59.45	60.94	62.46	64.03	65.63	67.27	68.95	70.67	72.44	74.25

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LEWIS COUNTY, WASHINGTON

RE: PROPERTY TAX LEVY FOR BOTH THE CURRENT EXPENSE AND ROAD FUND AS WELL AS A PROPERTY TAX LEVY SHIFT FOR 2010.	))))	**RESOLUTION NO. 09-** 09-388

WHEREAS, the Board of County Commissioners of Lewis County has met and considered its budget for the calendar year 2010; and,

WHEREAS, the Board of County Commissioners of Lewis County after hearing and after duly considering all relevant evidence and testimony presented, determined that Lewis County's regular levy would be $10,900,000; and,

WHEREAS, the Board of County Commissioners of Lewis County Road District after hearing and after duly considering all relevant evidence and testimony presented, determined that Lewis County Road District levy would be $10,700,000; and,

WHEREAS, a shift in the County Road Fund levy to the Current Expense Fund is allowed by RCW 84.52.043; the shift from the County Road Fund levy does not reduce the levy capacity of any other taxing districts. The County Assessor is directed to shift revenue from the County Road Fund levy to Current Expense in the amount of $1,017,000.

NOW, THEREFORE BE IT RESOLVED the Lewis County Board of County Commissioners hereby requests a regular County levy decrease of .848% and $87,737.71 decrease in the previous year levy. The Board of County Commissioners requests a road levy decrease of .848% and $84,912.94 decrease from the previous year levy. The County Assessor is hereby directed to shift revenue from the County Road Fund levy to Current Expense in the amount stated above.

DONE IN OPEN SESSION this 7th day of December, 2009.

BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON

F. Lee Grose, Chairman

Ron Averill, Member

P.W. Schulte, Member

ATTEST:

Karri Muir

Clerk of the Board, Karri Muir

SEAL OF LEWIS COUNTY, WASHINGTON — BOARD OF COUNTY COMMISSIONERS — SINCE 1845 — WASHINGTON'S 1st COUNTY

11/18/09 Page 1 of 1

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LEWIS COUNTY, WASHINGTON

RE: MAKING A DECLARATION OF SUBSTANTIAL NEED FOR PURPOSES OF SETTING THE LIMIT FACTOR FOR THE PROPERTY TAX LEVY'S FOR THE GENERAL AND ROADS FUNDS IN 2010	)))	**RESOLUTION NO. 09-** 389

WHEREAS, under RCW 84.55.005(2)(c), the limit factor for a taxing jurisdiction with a population of 10,000 or over is the lesser of 101 percent or 100 percent plus inflation;

WHEREAS, RCW 84.55.005(1) defines "inflation" as the percentage change in the implicit price deflator for personal consumption expenditures for the United States as published for the most recent 12-month period by the Bureau of Economic Analysis of the federal Department of Commerce in September of the year before the taxes are payable;

WHEREAS, "inflation" for July 2009 is a negative 0.848 percent and the limit factor would be 99.152 percent, meaning the taxes levied in Lewis County in 2009 for collection in 2010 would decrease except for the amounts resulting from new construction and improvements to property, newly constructed wind turbines, and any increase in the value of state-assessed utility property;

WHEREAS, RCW 84.55.0101 provides for use of a limit factor of 101 percent or less with a finding of substantial need by two out of three commissioners;

WHEREAS, The Board of Commissioners of Lewis County has thoroughly reviewed the 2010 budget and determined that due to general maintenance and operation expenses there is a substantial need to set the levy limit at one hundred one percent;

NOW, THEREFORE BE IT RESOLVED, The Board of Commissioners of Lewis County, make a finding of substantial need under RCW 84.55.0101, and authorizes the use of a limit factor of 101 percent for the property tax levy's for both General and Roads for 2010 tax collections. This changes resolution 09- property tax request to an increase for the regular County levy of 101% and $103,464.28 increase in the previous year levy. The Board of County Commissioners requests a road levy increase of 101% and $100,132.36 increase from the previous year levy.

DONE IN OPEN SESSION this 7th Day of December, 2009.

BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON

ATTEST:

Clerk of the Board, Karri Muir

F. Lee Grose, Chairman

Ron Averill, Member

P W Schulte, Member

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LEWIS COUNTY, WASHINGTON

RE: ESTABLISHING THE PROPERTY	**)**	
TAX LEVY FOR VETERANS RELIEF	**)**	**RESOLUTION NO. 09-** 390
FUND FOR 2010.	**)**	

WHEREAS, RCW 73.08.080 authorizes a property tax levy designated for Veterans Relief and;

WHEREAS, during 2009 an increased demand for assistance from Lewis County Veterans has created a restriction in the amount of funds available for this use;

WHEREAS the Board of County Commissioners of Lewis County has met and considered the Veterans Relief budget for the calendar year 2010; and

WHEREAS, the Board of County Commissioners have agreed to a levy rate change for the Veterans Relief fund for 2010;

NOW THEREFORE BE IT RESOLVED, the Board of County Commissioners of Lewis County after hearing and duly considering all relevant evidence and testimony presented, determine that Lewis County's Veterans Relief levy would be $152,433 which is an estimated increase of $31,772 or 26.3% over the 2009 levy.

DONE IN OPEN SESSION this 7th day of December 2009

ATTEST:

Karri Murr
Clerk of the Board

BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON

F. Lee Grose
F. Lee Grose, Chairman

Ron Averill, Commissioner

P.W. Schulte, Commissioner

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF LEWIS COUNTY, WASHINGTON

A JOINT RESOLUTION OF THE CITY OF CHEHALIS	)	
AND LEWIS COUNTY TO APPROVE THE 2010	)	
ADOPTED BUDGET FOR THE CHEHALIS	)	**RESOLUTION NO. 09-** 391
CENTRALIA AIRPORT	)	

WHEREAS, the Chehalis Centralia Airport Board is organized in accordance with Title 14, RCW, Section 14.08.20 Joint Operations and by the agreement with the City of Chehalis and Lewis County, dated September 5, 1961, and as amended in by Res. No. 04-304 on August 23, 2004; and

WHEREAS, the Chehalis-Centralia Airport Governing Board has proposed a budget for the Airport for 2010; and

WHEREAS, said Board has developed the proposed budget as a part of its regular public meetings; and

WHEREAS, the proposed budget is consistent with the proposed 2002 Airport Master Plan; **NOW, THEREFORE**

BE IT RESOLVED that Lewis County here provides approval of the Board's proposed 2010 Airport Budget (copy attached).

DONE IN OPEN SESSION this 7th day of December, 2009.

BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON

SEAL OF LEWIS COUNTY WASHINGTON BOARD OF COUNTY COMMISSIONERS SINCE 1845 WASHINGTON'S 1st COUNTY

ATTEST:

Karri Muir
Clerk of the Board, Karri Muir

F. Lee Grose, Chairman

Ron Averill, Member

P W Schulte, Member

11/18/09 Page 1 of 1

BEFORE THE BOARD OF COUNTY COMMISSIONERS

OF LEWIS COUNTY, WASHINGTON

MEDICAL RATES TO BE PAID BY LEWIS COUNTY FOR NON-UNION EMPLOYEES FOR 2010	)))	RESOLUTION NO. 09-393

WHEREAS, Washington Counties Insurance Fund (WCIF) rates for medical and dental coverage for employees covered under WCIF plans will increase for 2010; and,

WHEREAS, the employer's contribution for non-union employees covered by the WCIF plans will be funded using actual 2009 benefit funding levels to develop an average pooled amount of $794.98 toward 2010 premiums for employees and their dependents. The attached sheets show employer and employee contributions for the 2010 plan year; **NOW, THEREFORE**

BE IT HEREBY RESOLVED that Lewis County will adopt the following medical rates for 2010 for full-time and eligible part-time, pro-rated funding per personnel manual for county positions not covered by collective bargaining units as listed on the attached Exhibits A and B, and incorporated by reference into this resolution.

DONE IN OPEN SESSION, this 14th day of December, 2009.

BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY WASHINGTON

Chairman

Member

Member

ATTEST:

Clerk of the Board