

**Chehalis River Basin Flood Authority Facilitation (#208379.01)**  
**ESA Monthly Status Report No. 10**  
**Prepared for the Chehalis River Basin Flood Authority**  
**Reporting Period May 4, 2009 to May 29, 2009**

**Attn:**

Bob Johnson  
 Lewis County  
 Community Development Director  
 2025 NE Kresky Avenue  
 Chehalis, WA 98532

Enclosed with this progress report is our tenth invoice for the above-mentioned project, the fourth under the phase 2 contact amendment. The invoice covers the time from May 4, 2009 through May 29, 2009. Items accomplished in that time are detailed below.

**Work Performed:**

1. Facilitated an Authority work session and meeting on May 21, 2009.
2. Facilitated Board Advisory Committee meeting on May 7, 2009.
3. Continued work on the Comprehensive Flood Hazard Management Plan, submitted Chapter 2 at the May 21 meetings and began work on Chapters 1, 8, and 9
4. Prepared a recommendation on Authority approach to land use regulations.
5. Conducted check-in interviews with individual Authority members.
6. Continued to develop the list of projects the Authority would like to pursue.
7. Coordinated ripe and ready studies and projects.

**Work anticipated this period**

1. Facilitate Authority Board meeting and work session on June 18, 2009.
2. Facilitate Board Advisory Committee meetings on June 5, 2009 and June 18, 2009.
3. Present drafts of Chapters 1, 8, and 9 of the Draft Flood Plan at the Authority work session on June 18, 2009.
4. Continue to develop information on potential mitigation projects.
5. Continue to coordinate ripe and ready studies and projects.

**Project Budget Status**

The following presentation of the budget status indicates task one is over budget. The overall project remains under budget.

	<u>Contract Amount</u>	<u>Current</u>	<u>Invoiced to Date</u>	<u>Balance Remaining</u>
Task 1 – Facilitation	\$ 74,968.00	\$ 17,296.25	\$ 87,074.64	\$ -12,106.64
Task 2 – Draft CFHMP	\$141,296.00	\$ 14,491.13	\$ 66,977.38	\$ 74,318.62
Task 3 – Public Involvement	\$ 37,098.00	\$ 507.00	\$ 15,950.21	\$ 21,147.79
Task 4 – Ripe & Ready Projects	\$ 38,608.00	\$ 3,043.50	\$ 25,574.25	\$ 13,033.75
Task 5 – Project Administration	\$ 28,014.00	\$ 2,326.25	\$ 7,019.50	\$ 20,994.50
Direct Costs	\$ 5,000.00	\$ 69.99	\$ 2,033.59	\$ 2,966.41
	\$324,984.00	\$37,734.12	\$204,629.57	\$120,354.43

**Submitted by:** Ann Root