

2016 TIMBER TAX DISTRIBUTION									
PRIORITY #1 - VOTED BONDS AND CAPITAL PROJECT LEVIES									
					Distributed 1st & 3rd quarters				
					DATE: September 22, 2015		LEWIS COUNTY NAME		
LINE 1: Total County Timber Assessed Value (TAV):					\$738,574,700.60				
LINE 2: TOTAL COUNTY FOREST LAND ASSESSED VALUE (FLAV)*:					\$142,097,744.37				
LINE 3: Average assessed Value Per Acre Private Forest Land:					\$125.00				
STEP 1: Calculation of Distribution Using TAV							STEP 2		STEP 3
TAXING DISTRICT	**TD's Private FOREST LAND ASSESSED VALUE	Public Forest Land in TD Acres	Column A Total Taxing District FLAV	COLUMN B % FLAV (A/LINE2)	COLUMN C DISTRICT TAV (B*LINE 1)	COLUMN D PROP.TAX LEVY RATE COLL 2016	COLUMN E TAV DIST. AMT. (D/1000*C)	COLUMN F (E/2) (1 & 3 DIST)	COLUMN G (% DIST.) E/LINE 4
014 Napavine	614,868.72	714	\$704,109.97	0.4955%	\$3,659,719	0.939161237031	\$3,437.07	\$1,718.53	0.3841%
018 Castle Rock (Vader)	1,770,495.45	147	\$1,788,881.70	1.2589%	\$9,297,985	0.256273000534	\$2,382.82	\$1,191.41	0.2663%
036 Evaline	292,736.89	360	\$337,781.89	0.2377%	\$1,755,673	0.316140821945	\$555.04	\$277.52	0.0620%
206 Mossyrock	9,435,475.92	19,768	\$11,906,475.92	8.3791%	\$61,885,725	1.090866095711	\$67,509.04	\$33,754.52	7.5439%
214 Morton	8,423,843.83	65,478	\$16,608,611.33	11.6882%	\$86,325,791		\$0.00	\$0.00	0.0000%
226 Adna	4,246,601.30	6,691	\$5,082,976.30	3.5771%	\$26,419,545	1.729674230814	\$45,697.21	\$22,848.60	5.1065%
232 Winlock	2,577,708.81	1,894	\$2,814,428.81	1.9806%	\$14,628,423	1.5369444942670	\$22,483.08	\$11,241.54	2.5124%
234 Boistfort	11,305,301.47	3,758	\$11,775,056.47	8.2866%	\$61,202,652		\$0.00	\$0.00	0.0000%
237 Toledo	5,778,152.24	1,537	\$5,970,308.49	4.2016%	\$31,031,589		\$0.00	\$0.00	0.0000%
300 Onalaska CP	11,949,040.53	10,741	\$13,291,665.53	9.3539%	\$69,085,459		\$0.00	\$0.00	0.0000%
301 Pe Ell	8,542,206.91	17,227	\$10,695,588.16	7.5269%	\$55,591,951	0.692181027865	\$38,479.69	\$19,239.85	4.3000%
302 Chehalis	4,656,283.65	156	\$4,675,722.40	3.2905%	\$24,302,780	1.137515198847	\$27,644.78	\$13,822.39	3.0892%
303 White Pass	11,418,034.32	285,494	\$47,104,811.82	33.1496%	\$244,834,444	1.878375021472	\$459,890.90	\$229,945.45	51.3910%
400 Oakville	1,219,495.70	448	\$1,275,434.45	0.8976%	\$6,629,265		\$0.00	\$0.00	0.0000%
401 Centralia	5,375,987.63	8,050	\$6,382,237.63	4.4914%	\$33,172,654		\$0.00	\$0.00	0.0000%
404 Eatonville	18,985.64	796	\$118,434.39	0.0833%	\$615,581	1.695762419351	\$1,043.88	\$521.94	0.1166%
411 Rochester	882,775.36	5,460	\$1,565,216.61	1.1015%	\$8,135,452	1.587613511376	\$12,915.95	\$6,457.98	1.4433%
HOSPITAL	26,271,973.56	357,955	\$71,016,379.81	49.9771%	\$369,118,466	0.576635774139	\$212,846.91	\$106,423.46	23.7848%
									100.0000%
*Total FLAV is the SUM of Private and Public.						LINE 4: TOTAL		\$894,886.38	
**TD's Private FLAV is Private Forest Land Designated under RCW 84.33.									

2016 TIMBER TAX DISTRIBUTION																
PRIORITY #2 - SCHOOL MAINTENANCE AND OPERATION LEVIES																
											September 22, 2015					
LINE 1: Total County Timber Assessed Value (TAV):											\$738,574,701					
LINE 2: TOTAL COUNTY FOREST LAND ASSESSED VALUE (FLAV)*:											\$142,097,744					
LINE 3: Average assessed Value Per Acre Private Forest Land											\$125					
STEP 4(A): Calculation of District TAV											STEP 4(B): Calculation of guaranteed Distribution				STEP 5	STEP 6
SCHOOL DISTRICT	SD's Private FOREST LAND ASSESSED VALUE	Public Forest Land in SD Acres	Column A Total School District FLAV	COLUMN B % FLAV (A/LINE2)	COLUMN C DISTRICT TAV (B*LINE 1)	COLUMN D (1/2 TAV) (C/2)	COLUMN E 80% of 1983 Timber Role	COLUMN F GREATER OF D OR E	COLUMN G LEVY RATE COLL. 2016	COLUMN H (G/1000°F)	COLUMN I (H/2) (1 & 3 DIST.)	COLUMN J (% DIST.) H/LINE 5				
014 Napavine	614,868.72	714	\$704,109.97	0.4955%	\$3,659,718.97	\$1,829,859	\$1,081,414	\$1,829,859	2.494316316014	\$4,564.25	\$2,282.12	0.42%				
018 Castle Rock (Va	1,770,495.45	147	\$1,788,881.70	1.2589%	\$9,297,985.49	\$4,648,993	\$1,280,123	\$4,648,993	2.741714564665	\$12,746.21	\$6,373.11	1.16%				
036 Evaline	292,736.89	360	\$337,781.89	0.2377%	\$1,755,672.90	\$877,836	\$330,567	\$877,836	1.209893811356	\$1,062.09	\$531.04	0.10%				
206 Mossyrock	9,435,475.92	19,768	\$11,906,475.92	8.3791%	\$61,885,724.69	\$30,942,862	\$46,746,247	\$46,746,247	2.088547979486	\$97,631.78	\$48,815.89	8.89%				
214 Morton	8,423,843.83	65,478	\$16,608,611.33	11.6882%	\$86,325,790.71	\$43,162,895	\$51,715,835	\$51,715,835	2.372375700096	\$122,689.39	\$61,344.70	11.18%				
226 Adna	4,246,601.30	6,691	\$5,082,976.30	3.5771%	\$26,419,544.63	\$13,209,772	\$9,967,153	\$13,209,772	2.081631868354	\$27,497.88	\$13,748.94	2.50%				
232 Winlock	2,577,708.81	1,894	\$2,814,428.81	1.9806%	\$14,628,423.03	\$7,314,212	\$4,910,619	\$7,314,212	2.531902037998	\$18,518.87	\$9,259.43	1.69%				
234 Boistfort	11,305,301.47	3,758	\$11,775,056.47	8.2866%	\$61,202,652.06	\$30,601,326	\$19,087,741	\$30,601,326	2.099320264795	\$64,241.98	\$32,120.99	5.85%				
237 Toledo	5,778,152.24	1,537	\$5,970,308.49	4.2016%	\$31,031,589.03	\$15,515,795	\$52,628,344	\$52,628,344	2.403165945415	\$126,474.64	\$63,237.32	11.52%				
300 Onalaska	11,949,040.53	10,741	\$13,291,665.53	9.3539%	\$69,085,458.98	\$34,542,729	\$51,553,394	\$51,553,394	2.516710379360	\$129,744.96	\$64,872.48	11.82%				
301 Pe Ell	8,542,206.91	17,227	\$10,695,588.16	7.5269%	\$55,591,950.86	\$27,795,975	\$83,889,686	\$83,889,686	2.311056160243	\$193,873.78	\$96,936.89	17.66%				
302 Chehalis	4,656,283.65	156	\$4,675,722.40	3.2905%	\$24,302,780.36	\$12,151,390	\$7,311,052	\$12,151,390	2.928624331011	\$35,586.86	\$17,793.43	3.24%				
303 White Pass	11,418,034.32	285,494	\$47,104,811.82	33.1496%	\$244,834,444.35	\$122,417,222	\$74,380,365	\$122,417,222	1.484970848441	\$181,786.01	\$90,893.00	16.56%				
400 Oakville	1,219,495.70	448	\$1,275,434.45	0.8976%	\$6,629,265.10	\$3,314,633	\$5,282,108	\$5,282,108	2.386375116803	\$12,605.09	\$6,302.55	1.15%				
401 Centralia	5,375,987.63	8,050	\$6,382,237.63	4.4914%	\$33,172,653.57	\$16,586,327	\$7,337,839	\$16,586,327	2.855057089838	\$47,354.91	\$23,677.45	4.31%				
404 Eatonville	18,985.64	796	\$118,434.39	0.0833%	\$615,580.81	\$307,790	\$341,175	\$341,175	3.837073341328	\$1,309.11	\$654.56	0.12%				
411 Rochester	882,775.36	5,460	\$1,565,216.61	1.1015%	\$8,135,452.07	\$4,067,726	\$4,844,338	\$4,844,338	4.161148123650	\$20,158.01	\$10,079.00	1.84%				
		\$428,718	\$142,097,742	100.0000%	\$738,574,687.61											
*Total FLAV is the SUM of Private and Public.										LINE 5: TOTAL	\$1,097,845.82					
**TD's Private FLAV is Private Forest Land Designated under RCW 84.33.																

2016 TIMBER TAX DISTRIBUTION										Distributed 2nd & 4th quarters			
PRIORITY #3 - REGULAR LEVIES (INCLUDING ADMINISTRATIVE BONDS)										September 22, 2015			
LINE 1: Total County Timber Assessed Value (TAV):										\$738,574,700.60			
LINE 2: TOTAL COUNTY FOREST LAND ASSESSED VALUE (FLAV)*:										\$142,097,744.37			
LINE 3: Average assessed Value Per Acre Private Forest Land										\$125.00			
STEP 7: Regular Levies Distribution Calculation										STEP 8:		STEP 9 - Maximum Reserve Fund Calculation.	
TAXING DISTRICT	TD's Private FOREST LAND ASSESSED VALUE	Public Forest Land in TD Acres	Column A Total Taxing District FLAV	COLUMN B % FLAV (A/LINE2)	COLUMN C DIST TAV (B*LINE 1)	COLUMN D PROP. TAX LEVY RATE COLL 2016	COLUMN E TAV DIST AMT (D/1000)*C	COLUMN F % DIST. E/LINE 6	*Maximum amount equals 20% of annual distribution*				
Cemetery Dist #1	\$3,436,564	3,486	\$3,872,310	2.7251%	\$20,126,924	0.091338344491	\$1,838.36	0.05%	Priority 1 - Line 4 Amount: \$894,886.38				
Cemetery Dist #2	\$9,435,476	19,768	\$11,906,476	8.3791%	\$61,885,725	0.079339391032	\$4,909.98	0.13%	Priority 2 - Line 5 Amount: \$1,097,845.82				
Cemetery Dist #3	\$3,515,807	8,532	\$4,582,337	3.2248%	\$23,817,983	0.049796291966	\$1,186.02	0.03%	Priority 3 - Line 6 Amount: \$441.87				
Cemetery Dist #4	\$11,418,034	285,494	\$47,104,812	33.1496%	\$244,834,444	0.071202457966	\$17,432.81	0.47%	TOTAL: \$1,993,174.07 times 20%(0.20)				
Cemetery Dist #5	\$4,864,705	1,537	\$5,056,861	3.5587%	\$26,283,807	0.078068374088	\$2,051.93	0.06%	Reserve amount: \$398,634.81 equals the maximum allowable Reserve				
Cemetery Dist #6	\$11,949,041	10,741	\$13,291,666	9.3539%	\$69,085,459	0.063600629403	\$4,393.88	0.12%	The Reserve Fund is to be used as the first payment toward the priority one distribution in Quarter 1 of the next calendar year.				
Cemetery Dist #7	\$913,447	0	\$913,447	0.6428%	\$4,747,782	0.044024380499	\$209.02	0.01%	If any revenue remains after establishing a reserve account, distribute it according to the regular levy taxing districts (priority 3).				
Cemetery Dist #8	\$1,776,476	147	\$1,794,863	1.2631%	\$9,329,073	0.079083181894	\$737.77	0.02%	See step 9, column F.				
Cemetery Dist #9	\$613,356	753	\$707,463	0.4979%	\$3,677,148	0.056552607409	\$207.95	0.01%					
Cemetery Dist #10	\$1,028,471	1,651	\$1,234,807	0.8690%	\$6,418,096	0.066442237377	\$426.43	0.01%					
Centralia Port Dist - General	\$5,375,988	7,804	\$6,351,451	4.4698%	\$33,012,637	0.433132595691	\$14,298.85	0.39%					
Chehalis Port Dist - General	\$4,656,284	156	\$4,675,722	3.2905%	\$24,302,780	0.423038981062	\$10,281.02	0.28%					
City of Centralia	\$3,559	0	\$3,559	0.0025%	\$18,496	0.658216066148	\$12.17	0.00%					
City of Chehalis	\$8,730	0	\$8,730	0.0061%	\$45,377	2.297735780457	\$104.26	0.00%					
City of Chehalis - EMS	\$8,730	0	\$8,730	0.0061%	\$45,377	0.500000000000	\$22.69	0.00%					
City of Morton	\$0	0	\$0	0.0000%	\$0	2.331150567994	\$0.00	0.00%					
City of Mossyrock	\$287	0	\$287	0.0002%	\$1,494	2.024153900659	\$3.02	0.00%					
City of Napavine	\$39,960	0	\$39,983	0.0281%	\$207,820	2.133372671074	\$443.36	0.01%					
City of Toledo	\$0	0	\$0	0.0000%	\$0	1.823442366061	\$0.00	0.00%					
City of Vader	\$0	0	\$0	0.0000%	\$0	2.772186501578	\$0.00	0.00%					
City of Winlock	\$3,473	0	\$3,473	0.0024%	\$18,053	2.414477652163	\$43.59	0.00%					
County Mental Health	\$88,507,994	428,718	\$142,097,744	100.0000%	\$738,574,701	0.02464598761	\$18,202.25	0.49%					
County Regular	\$88,507,994	428,718	\$142,097,744	100.0000%	\$738,574,701	1.642663390643	\$1,213,229.62	32.80%					
County Veteran's Relief	\$88,507,994	428,718	\$142,097,744	100.0000%	\$738,574,701	0.019716164019	\$14,561.86	0.39%					
Fire District #1 - EMS	\$4,859,249	190	\$4,883,000	3.4364%	\$25,380,137	0.323688423261	\$8,215.26	0.22%					
Fire District #1 - General	\$523,281	190	\$547,032	0.3850%	\$2,843,281	0.707519363259	\$2,011.68	0.05%					
Fire District #10 - EMS	\$272,631	491	\$333,976	0.2350%	\$1,735,891	0.250000000000	\$433.97	0.01%					
Fire District #10 - General	\$42,167	491	\$103,512	0.0723%	\$538,021	0.821294278420	\$441.87	0.01%					
Fire District #11 - General	\$152,947	1,150	\$296,667	0.2088%	\$1,541,973	1.000000000000	\$1,541.97	0.04%					
Fire District #13 - General	\$451,509	2,174	\$723,248	0.5090%	\$3,759,191	0.612955614300	\$2,304.22	0.06%					
Fire District #14 - EMS	\$224,958	22,070	\$2,983,693	2.0997%	\$15,508,200	0.346402404088	\$5,372.08	0.15%					
Fire District #14 - General	\$224,958	22,070	\$2,983,693	2.0997%	\$15,508,200	0.926724104199	\$14,371.82	0.39%					